

**B. ADVANCED SCIENCE AND TECHNOLOGY INSTITUTE**

For general administration and support, and operations, as indicated hereunder.....P 508,059,000  
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New Appropriations, by Program  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 23,947,000	P 15,926,000		P 39,873,000
Operations	39,824,000	359,314,000	69,048,000	468,186,000
ADVANCED SCIENCE AND TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM	39,824,000	85,324,000	11,688,000	136,836,000
ADVANCED SCIENCE AND TECHNOLOGY TRANSFER PROGRAM		273,990,000	57,360,000	331,350,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 63,771,000</b>	<b>P 375,240,000</b>	<b>P 69,048,000</b>	<b>P 508,059,000</b>
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**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Advanced Science and Technology Institute (ASTI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) ASTI's website.

The ASTI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 23,947,000	P 15,926,000		P 39,873,000
Sub-total, General Administration and Support	23,947,000	15,926,000		39,873,000
Operations				
Increased benefits to Filipinos from scientific knowledge and technologies in ICT and Microelectronics	39,824,000	359,314,000	69,048,000	468,186,000
ADVANCED SCIENCE AND TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM	39,824,000	85,324,000	11,688,000	136,836,000
Scientific Research and Development in the Advanced Fields of Studies including Microelectronics and Information Technology	39,824,000	85,324,000	11,688,000	136,836,000
ADVANCED SCIENCE AND TECHNOLOGY TRANSFER PROGRAM		273,990,000	57,360,000	331,350,000
Technical transfer through diffusion and commercialization		273,990,000	57,360,000	331,350,000
Sub-total, Operations	39,824,000	359,314,000	69,048,000	468,186,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 63,771,000</b>	<b>P 375,240,000</b>	<b>P 69,048,000</b>	<b>P 508,059,000</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

41,415

Total Permanent Positions

41,415

## Other Compensation Common to All

Personnel Economic Relief Allowance

1,944

Representation Allowance

408

Transportation Allowance

408

GENERAL APPROPRIATIONS ACT, FY 2021

Clothing and Uniform Allowance	486
Mid-Year Bonus	3,451
Year End Bonus	3,451
Cash Gift	405
Productivity Enhancement Incentive	405
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Total Other Compensation Common to All	10,958
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Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	10,666
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Total Other Compensation for Specific Groups	10,666
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Other Benefits	
PAG-IBIG Contributions	97
PhilHealth Contributions	438
Employees Compensation Insurance Premiums	97
Loyalty Award - Civilian	100
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Total Other Benefits	732
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Total Personnel Services	63,771
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Maintenance and Other Operating Expenses	
Travelling Expenses	1,706
Training and Scholarship Expenses	1,708
Supplies and Materials Expenses	14,354
Utility Expenses	360
Communication Expenses	247,560
Survey, Research, Exploration and Development Expenses	1,700
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	75,463
General Services	6,400
Repairs and Maintenance	3,963
Taxes, Insurance Premiums and Other Fees	1,940
Other Maintenance and Operating Expenses	
Advertising Expenses	50
Representation Expenses	360
Rent/Lease Expenses	5,288
Subscription Expenses	14,252
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Total Maintenance and Other Operating Expenses	375,240
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Total Current Operating Expenditures	439,011
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	68,188
Intangible Assets Outlay	860
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Total Capital Outlays	69,048
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TOTAL NEW APPROPRIATIONS	508,059
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