

STRATEGIC OBJECTIVES

SECTOR OUTCOME : 1. Technology adoption promoted and accelerated
2. Innovation stimulated

ORGANIZATIONAL
OUTCOME : Increased benefits to Filipinos from scientific knowledge and technologies in ICT and Microelectronics

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)</u>	<u>2019 GAA Targets</u>	<u>Actual</u>
Increased benefits to Filipinos from scientific knowledge and technologies in ICT and Microelectronics		
ADVANCED SCIENCE AND TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Number of partnerships with public and private stakeholders and international organizations	5	7
2. Amount of revenue generated from partnerships	Php1,000,000	Php39,600,000
Output Indicators		
1. Number of projects completed	7	9
2. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved	90%	133% (8 / 6)
3. Percentage of projects implemented within approved timeframe	90%	100% (20 / 20)
ADVANCED SCIENCE AND TECHNOLOGY TRANSFER PROGRAM		
Outcome Indicators		
1. Amount of revenue generated from technology transfer and technical assistance	Php13,200,000	Php12,549,676
2. Percentage of clients who rate the quality of technical assistance provided as satisfactory or better	90%	100% (494 / 494)
Output Indicators		
1. Number of knowledge/technologies diffused	10	13
2. Number of technologies transferred/commercialized through technology transfer agreement	3	3
3. Percentage of request for technical assistance that have been provided within the required timeframe	90%	100% (3,800 / 3,800)

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)</u>	<u>Baseline</u>	<u>2020 Targets</u>	<u>2021 NEP Targets</u>
Increased benefits to Filipinos from scientific knowledge and technologies in ICT and Microelectronics			
ADVANCED SCIENCE AND TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM			
Outcome Indicators			
1. Number of partnerships with public and private stakeholders and international organizations	7	5	7
2. Amount of revenue generated from partnerships	Php39,600,000	Php1,000,000	Php100,000,000
Output Indicators			
1. Number of projects completed	9	3	3
2. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved	133%	90%	95%
3. Percentage of projects implemented within approved timeframe	100%	90%	95%

ADVANCED SCIENCE AND TECHNOLOGY TRANSFER
PROGRAM

Outcome Indicators

1. Amount of revenue generated from technology transfer and technical assistance	Php12,549,676	Php12,000,000	Php13,000,000
2. Percentage of clients who rate the quality of technical assistance provided as satisfactory or better	100%	90%	95%

Output Indicators

1. Number of knowledge/technologies diffused	13	10	13
2. Number of technologies transferred/commercialized through technology transfer agreement	3	3	3
3. Percentage of request for technical assistance that have been provided within the required timeframe	100%	90%	95%