

**Annual Procurement Plan for 2020**  
**APP-2020-NCSE-022 (SUPPLEMENTAL)**

Code	Procurement Program/Activity/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990 00	23 Slotted angle bar 46 pcs	FAD	NP-53.9 Small Value Procurement		4th Quarter of 2020			GOP	20,700.00	20,700.00	0.00	
50203990 00	23 Slotted angle corner 180 pcs	FAD	NP-53.9 Small Value Procurement		4th Quarter of 2020			GOP	5,400.00	5,400.00	0.00	
50203990 00	23 Dexion slotted angle base 20 pcs	FAD	NP-53.9 Small Value Procurement		4th Quarter of 2020			GOP	3,600.00	3,600.00	0.00	
50203990 00	23 Bolts and nuts (for slotted angle bar) 300 pcs	FAD	NP-53.9 Small Value Procurement		4th Quarter of 2020			GOP	1,500.00	1,500.00	0.00	
50203990 00	23 Plyboard 3/4" (4x8) 6 pcs	FAD	NP-53.9 Small Value Procurement		4th Quarter of 2020			GOP	8,400.00	8,400.00	0.00	
50203990 00	23 Thermogun -Infrared Thermometer -LCD Screen with 4-digit and with back light 4 pcs	FAD	NP-53.5 Agency-to-Agency		4th Quarter of 2020			GOP	10,129.60	10,129.60	0.00	
50203010 01	23 Wireless Mouse 9 pcs	FAD	NP-53.9 Small Value Procurement		4th Quarter of 2020			GOP	16,650.00	16,650.00	0.00	
50203220 01	23 Office Chair Midback Chair with armrest Materials: Leatherette Seat & Back, Chrome Armrest & PVC Starbase Accessories: Gaslift, caster wheel, Armrest, normal lifting mechanism Warranty: 2 years Finish: Black Vat Inclusive 3 units	FAD	NP-53.9 Small Value Procurement		4th Quarter of 2020			GOP	35,280.00	35,280.00	0.00	
50213050 02	23 Generator Filters - must be compatible with Generator Perkins/344EPTP - Fuel Filter - Primary - Fuel Filter - Secondary - Air Filter - Oil Filter 1 lot	FAD	NP-53.9 Small Value Procurement		4th Quarter of 2020			GOP	23,320.00	23,320.00	0.00	
50203990 00	23 Radiator Coolant 40 liters	FAD	NP-53.9 Small Value Procurement		4th Quarter of 2020			GOP	11,000.00	11,000.00	0.00	
50203210 02	23 Fire Hose 1 1/2 x 100 ft. Single Jacket with male and female coupling 3 pcs	FAD	NP-53.9 Small Value Procurement		4th Quarter of 2020			GOP	11,550.00	11,550.00	0.00	
50203990 00	23 Plaques - 8" Total Height - 2 pcs 3/16 thick clear glass with photo crystal print - mounted on silver mirror and bronze glass 50 pcs	FAD	NP-53.9 Small Value Procurement		4th Quarter of 2020			GOP	75,000.00	75,000.00	0.00	
50299010 00	23 Newspaper posting 3 lots	FAD	NP-53.9 Small Value Procurement		4th Quarter of 2020			GOP	30,000.00	30,000.00	0.00	
50211990 00	23 Fabrication of Corner Reflectors 1 lot	SSED	NP-53.9 Small Value Procurement		3rd - 4th Quarter of 2020			GOP	704,900.00	704,900.00	0.00	SAR with AIS
50211990 00	23 Penetration Testing 1 lot	SSED	NP-53.9 Small Value Procurement		4th Quarter of 2020			GOP	423,920.00	423,920.00	0.00	SAR with AIS
50213050 03	23 4TB SAS Ent. Hard Disk 3.5" server grade Capacity: 4TB Interface: SAS 512n 2 units	SSED	NP-53.9 Small Value Procurement		4th Quarter of 2020			GOP	31,800.00	31,800.00	0.00	SAGAP
<b>TOTAL</b>									<b>1,413,149.60</b>	<b>1,413,149.60</b>	<b>0.00</b>	

Prepared and Consolidated By:

**KATHERINE B. RAMOS**  
Head, Bids and Awards Committee (BAC) Secretariat

Recommending Approval:

**JAYSON C. HERNANDEZ**  
BAC Member

**GLENN VINCENT C. LOPEZ**  
BAC Member

**ROXANNE S. AVIAVIÑANTE**  
BAC Member

Approved by:

**ALVIN E. RETAMAR**  
Officer-in-Charge, DOST-ASTI

**ROEL M. DELA CRUZ**  
BAC Member

**EMMANUEL P. BALINTEC**  
BAC Member

**PAUL JOHN M. SERRANO**  
BAC Vice Chairperson

**REYNALDO JOSEPH A. CALLAO, JR.**  
BAC Chairperson