

B. ADVANCED SCIENCE AND TECHNOLOGY INSTITUTE

For general administration and support, and operations, as indicated hereunder.....P 335,487,000
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New Appropriations, by Program
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Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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PROGRAMS

General Administration and Support	P	23,022,000	P	26,548,000	P	49,570,000
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GENERAL APPROPRIATIONS ACT, FY 2020

Operations	34,477,000	242,562,000	8,878,000	285,917,000
ADVANCED SCIENCE AND TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM	34,477,000	61,227,000	3,148,000	98,852,000
ADVANCED SCIENCE AND TECHNOLOGY TRANSFER PROGRAM		181,335,000	5,730,000	187,065,000
TOTAL NEW APPROPRIATIONS	P 57,499,000 P	269,110,000 P	8,878,000 P	335,487,000

Special Provision(s)

1. Reporting and Posting Requirements. The Advanced Science and Technology Institute (ASTI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) ASTI's website.

The ASTI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 23,022,000 P	26,548,000 P		P 49,570,000
Sub-total, General Administration and Support	23,022,000	26,548,000		49,570,000
Operations				
Increased benefits to Filipinos from scientific knowledge and technologies in ICT and Microelectronics	34,477,000	242,562,000	8,878,000	285,917,000
ADVANCED SCIENCE AND TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM	34,477,000	61,227,000	3,148,000	98,852,000
Scientific Research and Development in the Advanced Fields of Studies including Microelectronics and Information Technology	34,477,000	61,227,000	3,148,000	98,852,000
ADVANCED SCIENCE AND TECHNOLOGY TRANSFER PROGRAM		181,335,000	5,730,000	187,065,000
Technical transfer through diffusion and commercialization		181,335,000	5,730,000	187,065,000
Sub-total, Operations	34,477,000	242,562,000	8,878,000	285,917,000
TOTAL NEW APPROPRIATIONS	P 57,499,000 P	269,110,000 P	8,878,000 P	335,487,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

36,175

Total Permanent Positions

36,175

Other Compensation Common to All

Personnel Economic Relief Allowance

1,872

Representation Allowance

408

Transportation Allowance

408

Clothing and Uniform Allowance

468

Mid-Year Bonus

3,015

Year End Bonus

3,015

Cash Gift

390

Productivity Enhancement Incentive

390

Total Other Compensation Common to All

9,966

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

10,666

Total Other Compensation for Specific Groups

10,666

Other Benefits

PAG-IBIG Contributions

94

PhilHealth Contributions

404

Employees Compensation Insurance Premiums

94

Loyalty Award - Civilian

100

Total Other Benefits

692

Total Personnel Services

57,499

Maintenance and Other Operating Expenses

Travelling Expenses

4,333

Training and Scholarship Expenses

2,150

Supplies and Materials Expenses

17,194

Utility Expenses

9,607

Communication Expenses

157,500

Survey, Research, Exploration and Development Expenses

450

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

118

Professional Services

47,674

General Services

2,922

Repairs and Maintenance

6,700

Taxes, Insurance Premiums and Other Fees

555

GENERAL APPROPRIATIONS ACT, FY 2020

Other Maintenance and Operating Expenses	
Advertising Expenses	620
Printing and Publication Expenses	150
Representation Expenses	723
Rent/Lease Expenses	9,460
Membership Dues and Contributions to Organizations	50
Subscription Expenses	8,904
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Total Maintenance and Other Operating Expenses	269,110
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Total Current Operating Expenditures	326,609
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	8,878
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Total Capital Outlays	8,878
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TOTAL NEW APPROPRIATIONS	335,487
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