

**Annual Procurement Plan for 2020**  
**APP-2020-NCSE-021 (SUPPLEMENTAL)**

Code	Procurement Program/Activity/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/ Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50207020 02	21 USB based Modulator Delivery: 30 Days upon issuance of NTP 1 set	SSED	NP-53.9 Small Value Procurement	4th Quarter of 2020				GOP	20,000.00	20,000.00	0.00	RuralSync
50203010 02	21 ALCOHOL -isopropyl, 68%- 72%, 500ml (-5ml) 130 bottles	SSED	NP-53.5 Agency-to-Agency	4th Quarter of 2020				GOP	16,250.00	16,250.00	0.00	BRASPED
50203010 02	21 PAPER Multi-Purpose (COPY) A4, 70 gsm 93 reams	SSED	NP-53.5 Agency-to-Agency	4th Quarter of 2020				GOP	18,600.00	18,600.00	0.00	BRASPED
50203010 02	21 TOILET TISSUE PAPER 2-ply, 100% recycled 17 packs	SSED	NP-53.5 Agency-to-Agency	4th Quarter of 2020				GOP	2,380.00	2,380.00	0.00	BRASPED
50203010 02	21 BATTERY dry cell, AAA, 2 pieces per blister pack 3 packs	SSED	NP-53.5 Agency-to-Agency	4th Quarter of 2020				GOP	300.00	300.00	0.00	BRASPED
50203010 02	21 CLIP, BACKFOLD all metal, clamping: 19mm (-1mm) 40 boxes	SSED	NP-53.5 Agency-to-Agency	4th Quarter of 2020				GOP	880.00	880.00	0.00	BRASPED
50203010 02	21 CLIP, BACKFOLD all metal, clamping: 25mm (-1mm) 9 boxes	SSED	NP-53.5 Agency-to-Agency	4th Quarter of 2020				GOP	270.00	270.00	0.00	BRASPED
50203010 02	21 SCISSORS symmetrical, blade length: 65mm min 3 pcs	SSED	NP-53.5 Agency-to-Agency	4th Quarter of 2020				GOP	180.00	180.00	0.00	BRASPED
50203010 02	21 Clip Backfold 32mm 20 boxes	SSED	NP-53.5 Agency-to-Agency	1st Quarter of 2020				GOP	447.20	447.20	0.00	
50203010 02	21 Clip Backfold 50mm 20 boxes	SSED	NP-53.5 Agency-to-Agency	1st Quarter of 2020				GOP	1,092.00	1,092.00	0.00	
50203010 02	21 PENCIL SHARPENER manual, single cutter head 1 pc	SSED	NP-53.5 Agency-to-Agency	4th Quarter of 2020				GOP	290.00	290.00	0.00	BRASPED
50203010 02	21 TAPE DISPENSER Table Top for 24mm width tape 2 pcs	SSED	NP-53.5 Agency-to-Agency	4th Quarter of 2020				GOP	220.00	220.00	0.00	BRASPED
50203010 02	21 CALCULATOR compact, 12 digits 1 pc	SSED	NP-53.5 Agency-to-Agency	4th Quarter of 2020				GOP	430.00	430.00	0.00	BRASPED
50203210 02	21 Outdoor Portable and Foldable Table with 4 seats - heavy duty Delivery: 30 Days upon issuance of NTP 1 set	SSED	NP-53.9 Small Value Procurement	4th Quarter of 2020				GOP	8,000.00	8,000.00	0.00	SAGAP
50203210 02	21 Outdoor Portable and Foldable Plastic stools Delivery: 30 Days upon issuance of NTP 3 pcs	SSED	NP-53.9 Small Value Procurement	4th Quarter of 2020				GOP	5,700.00	5,700.00	0.00	SAGAP
50203990 00	21 SMD Fuse Fuse Type: Resettable Fuse Hold Current: 1A Voltage Rating: 6 VDC Max Trip Current: 1.8A Resistance: 210mOhms Size: 1206(3216) Delivery: 30 Days upon issuance of NTP 10 pcs	SSED	NP-53.9 Small Value Procurement	4th Quarter of 2020				GOP	120.00	120.00	0.00	SAGAP
50203990 00	21 External Capacitors 24 uF, COG, 0805, 5%, 250VDC Delivery: 30 Days upon issuance of NTP 20 pcs	SSED	NP-53.9 Small Value Procurement	4th Quarter of 2020				GOP	90.00	90.00	0.00	SAGAP
50203990 00	21 Latching Switch Double Pole Double Throw (DPDT) Contact Current Rating: 100mA Contact DC Voltage Rating: 30V Actuator Type: Plunger Delivery: 30 Days upon issuance of NTP 10 pcs	SSED	NP-53.9 Small Value Procurement	4th Quarter of 2020				GOP	890.00	890.00	0.00	SAGAP
50203990 00	21 DLI Kit compatible for Jetson Nano 1 unit <b>Note: in APP No. 17</b>	SSED	NP-53.9 Small Value Procurement	3rd Quarter of 2020				GOP	0.00	0.00	0.00	BRASPED
50205040 00	21 Very High Resolution Satellite Images 1 lot	SSED	Competitive Bidding	4th Quarter of 2020				GOP	4,141,000.00	4,141,000.00	0.00	PEDRO
50205040 00	21 Geospatial Data 1 lot	SSED	Competitive Bidding	4th Quarter of 2020				GOP	2,349,000.00	2,349,000.00	0.00	SAGAP

50205040 00	21	High Resolution Optical and SAR Direct Reception Imaging Services Direct reception of satellite imagery 1 lot	SSED	Competitive Bidding	2nd Quarter of 2020	GOP	6,080,000.00	6,080,000.00	0.00	SAGAP
50299070 99	21	Software License - Subscription - Online Meeting and Webinar Platform 2 month license Subscription 1 lot	OD	NP-53.9 Small Value Procurement	4th Quarter of 2020	GOP	8,800.00	8,800.00	0.00	CorpComm
50203220 01	21	Filing Cabinet 3 units	OD	NP-53.9 Small Value Procurement	4th Quarter of 2020	GOP	30,000.00	30,000.00	0.00	CorpComm
50205020 01	21	Communication Expenses 1 lot	OD	NP-53.9 Small Value Procurement	2nd Quarter of 2020	GOP	47,800.00	47,800.00	0.00	CorpComm
50299020 00	21	Printing - Annual Report 1 lot	OD	NP-53.9 Small Value Procurement	4th Quarter of 2020	GOP	180,000.00	180,000.00	0.00	CorpComm
50203010 02	21	GLUE, all purpose, gross weight: 200 grams min. 3 Jars	OD	NP-53.5 Agency-to-Agency	4th Quarter of 2020	GOP	214.50	214.50	0.00	
50605040 03	21	Laptop Processor: i7 10th generation (equivalent or better) Memory: at least 16GB DDR4 Storage: at least 256GB NVMe + 1TB HDD 6 units	KMD	Competitive Bidding	4th Quarter of 2020	GOP	375,000.00	0.00	375,000.00	
50203010 02	21	Glue 2 jars	KMD	NP-53.5 Agency-to-Agency	4th Quarter of 2020	GOP	143.00	143.00	0.00	
50203010 02	21	Clip backfold, 32mm 2 boxes	KMD	NP-53.5 Agency-to-Agency	4th Quarter of 2020	GOP	109.20	109.20	0.00	
50202010 02	21	Procurement of training services on ISO 9001:2015 Standard and Internal Auditing  I. Scope The training courses should aim at (1) providing participants an awareness of the ISO 9001:2015 requirements; and (2) equipping them on how to perform internal audit activities based on ISO 19011:2018. The maximum number of participants for each session is 25, comprising of potential auditors, QMS users and management representatives of DOST-ASTI who may have zero to basic knowledge on said topics. II. Methodology - The speaker/s should be an expert in the field with at least 4 years of experience as a trainer/auditor. - The training provider should be flexible to conduct on-site and off-site training. Should the work-from-home scheme still applies at the agreed time of the training, the training provider should be able to conduct the training online. - To ensure maximum learning experience, lectures and group exercises should be utilized. For the course on auditing, an individual exam should be administered. - Materials such as handouts should be provided. Softcopy and/or printed copies are accepted. - Training certificates should be provided III. Schedule The training is preferred to run in 3-4 consecutive days in the first week of November 2020 or any date within the year as agreed between the provider and the client. 1 lot	KMD	NP-53.9 Small Value Procurement	4th Quarter of 2020	GOP	112,000.00	112,000.00	0.00	
50203010 02	21	GLUE, all purpose, gross weight: 200 grams min, in jar with applicator and cap, free formaldehyde: 0.1% max, adhesive strength: no slippage or pasted part, solid content: 30% min, pH: 4-8, shall not coagulate, separate or discolor during storage 2 jars	KMD	NP-53.5 Agency-to-Agency	4th Quarter of 2020	GOP	143.00	143.00	0.00	
50203990 00	21	Folding bed 3 pcs	FAD	NP-53.9 Small Value Procurement	4th Quarter of 2020	GOP	7,500.00	7,500.00	0.00	
50203990 00	21	Foam Mattress 3 pcs	FAD	NP-53.9 Small Value Procurement	4th Quarter of 2020	GOP	10,800.00	10,800.00	0.00	
50203990 00	21	Fitted sheet with 2 pillow case Made of poly-cotton Fitted sheet measurements: 39 x 75 in. Pillowcase measurements: 20 x 30 in. 3 sets	FAD	NP-53.9 Small Value Procurement	4th Quarter of 2020	GOP	1,500.00	1,500.00	0.00	
50203990 00	21	Pillow Cotton blend fabric 100% fiber filling Firm Lasting plumpness Hypoallergenic Odorless Resilient Durable Machine washable Prevents the development of odor-causing bacteria and moldiness Measurements: 19 x 28in. 3 pcs	FAD	NP-53.9 Small Value Procurement	4th Quarter of 2020	GOP	1,200.00	1,200.00	0.00	
50203990 00	21	Fleece Blanket -Size: 50 inches x 60 inches -180 GSM -Color: White / Blue 3 pcs	FAD	NP-53.9 Small Value Procurement	4th Quarter of 2020	GOP	750.00	750.00	0.00	

50203220 01	21	Office Table with 3side drawer and keyboard shelf Melamine board top w/ centralized locking mechanism and scratched resistance Body is made of quality cold rolled steel Thickness: Gauge 22 Color: Light gray Size: W24 X L48 X H30 inches 1 unit	FAD	NP-53.9 Small Value Procurement	4th Quarter of 2020	GOP	8,700.00	8,700.00	0.00	
50203220 01	21	Executive Chair Mid Back Material: Leatherette, Chrome Leg Color: Black 1 unit	FAD	NP-53.9 Small Value Procurement	4th Quarter of 2020	GOP	4,100.00	4,100.00	0.00	
50203010 01	21	Wireless Mouse 1 pc	FAD	NP-53.9 Small Value Procurement	4th Quarter of 2020	GOP	390.00	390.00	0.00	
50203990 00	21	Roof Paint -water-based, 4 liters per can, color: green 2 cans	FAD	NP-53.9 Small Value Procurement	4th Quarter of 2020	GOP	1,420.00	1,420.00	0.00	
50203990 00	21	Paint Brush size: 4 inches 2 pcs	FAD	NP-53.9 Small Value Procurement	4th Quarter of 2020	GOP	530.00	530.00	0.00	
50203990 00	21	Paint Roller size: 4 inches 2 pcs	FAD	NP-53.9 Small Value Procurement	4th Quarter of 2020	GOP	470.00	470.00	0.00	
50203990 00	21	Lacquer Thinner 1 liter per bottle 1 bt	FAD	NP-53.9 Small Value Procurement	4th Quarter of 2020	GOP	165.00	165.00	0.00	
50203010 02	21	Alcohol -Ethyl, 68%-72%FADs 15 gal	FAD	NP-53.5 Agency-to-Agency	4th Quarter of 2020	GOP	10,500.00	10,500.00	0.00	
50203010 02	21	Disinfectant Spray -aerosol type 30 cans	FAD	NP-53.5 Agency-to-Agency	4th Quarter of 2020	GOP	15,600.00	15,600.00	0.00	
50213050 02	21	Repair of 1 unit aircon with Prop OSL-203 1 lot	FAD	NP-53.9 Small Value Procurement	4th Quarter of 2020	GOP	12,850.00	12,850.00	0.00	
50213050 02	21	Repair of 1 unit aircon with Prop 00-18-250 001 0021-00090 1 lot	FAD	NP-53.9 Small Value Procurement	4th Quarter of 2020	GOP	31,950.00	31,950.00	0.00	
50213050 02	21	Repair of 1 unit aircon with Prop 3.3.67 1 lot	FAD	NP-53.9 Small Value Procurement	4th Quarter of 2020	GOP	1,650.00	1,650.00	0.00	
50203010 02	21	Antibacterial Disinfecting foot bath stomp sanitation Mat - foot bath sanitizing mat with Tray 15 pcs	FAD	NP-53.9 Small Value Procurement	4th Quarter of 2020	GOP	15,000.00	15,000.00	0.00	
50203010 02	21	CONFERENCE CHAIRS High-back executive chair, Chrome frame and base, leatherette, color black, minimum seat width: 20 inches (50.8 cm), ergonomic, with gas lift, tilting mechanism and caster wheels. 85 units	FAD	NP-53.9 Small Value Procurement	4th Quarter of 2020	GOP	499,800.00	499,800.00	0.00	
50203010 02	21	Manual Knapsack Sprayer Capacity: 16 L C- an also be use as disinfecting tool S- afety Pressure Release valve A- djustable Spray lance S- uitable for most garden chemicals B- ackpack style shoulder straps for easy to use 2 pcs	FAD	NP-53.9 Small Value Procurement	4th Quarter of 2020	GOP	5,000.00	5,000.00	0.00	
50213050 03	21	Laptop Screen Replacement Replacement of LCD screen for Acer TravelMate P2510-G2-MG includes parts and installation with at least 90 days warranty. Note: for Property No. 07-19-605-030-00050 End-user: Alexis Almasan 1 unit	OD	NP-53.9 Small Value Procurement	4th Quarter of 2020	GOP	15,000.00	15,000.00	0.00	
50203990 00	21	Wood Moisture Meter	RDD	NP-53.9 Small Value Procurement	1st - 2nd Quarter of 2020	GOP	5,500.00	5,500.00	0.00	EPIIC-Garage
50203990 00	21	Temperature Sensor	RDD	NP-53.9 Small Value Procurement	1st - 2nd Quarter of 2020	GOP	24,650.00	24,650.00	0.00	EPIIC-Garage
50203990 00	21	Slide Switch Mini	RDD	NP-53.9 Small Value Procurement	1st - 2nd Quarter of 2020	GOP	123.75	123.75	0.00	EPIIC-Garage
50203990 00	21	Linear Voltage Regulator	RDD	NP-53.9 Small Value Procurement	1st - 2nd Quarter of 2020	GOP	600.00	600.00	0.00	EPIIC-Garage
50203990 00	21	Optical Lens	RDD	NP-53.9 Small Value Procurement	1st - 2nd Quarter of 2020	GOP	589.00	589.00	0.00	EPIIC-Garage
50203990 00	21	Bluetooth Development Tool	RDD	NP-53.9 Small Value Procurement	1st - 2nd Quarter of 2020	GOP	4,950.00	4,950.00	0.00	EPIIC-Garage
50203990 00	21	KA 3x8 screw	RDD	NP-53.9 Small Value Procurement	1st - 2nd Quarter of 2020	GOP	200.00	200.00	0.00	EPIIC-Garage
50203990 00	21	KM 3x12 screw	RDD	NP-53.9 Small Value Procurement	1st - 2nd Quarter of 2020	GOP	200.00	200.00	0.00	EPIIC-Garage
50203990 00	21	PA 2x5 screw	RDD	NP-53.9 Small Value Procurement	1st - 2nd Quarter of 2020	GOP	200.00	200.00	0.00	EPIIC-Garage
50203990 00	21	Piezzo Electronic Buzzer 3V	RDD	NP-53.9 Small Value Procurement	1st - 2nd Quarter of 2020	GOP	1,800.00	1,800.00	0.00	EPIIC-Garage
50203990 00	21	nRF52840 Feather	RDD	NP-53.9 Small Value Procurement	1st - 2nd Quarter of 2020	GOP	37,000.00	37,000.00	0.00	EPIIC-Garage
50203990 00	21	0.66 Soldering Lead	RDD	NP-53.9 Small Value Procurement	1st - 2nd Quarter of 2020	GOP	350.00	350.00	0.00	EPIIC-Garage
50203990 00	21	CP-2015 Solder Wick	RDD	NP-53.9 Small Value Procurement	1st - 2nd Quarter of 2020	GOP	250.00	250.00	0.00	EPIIC-Garage

50203990 00	21	500 mAh 3.7 Lithium Battery	RDD	NP-53.9 Small Value Procurement	1st - 2nd Quarter of 2020	GOP	10,000.00	10,000.00	0.00	EPIIC-Garage
50203990 00	21	900 M-T-B Soldering Tip	RDD	NP-53.9 Small Value Procurement	1st - 2nd Quarter of 2020	GOP	300.00	300.00	0.00	EPIIC-Garage
50203990 00	21	Shrinkable Tube 1.0mm	RDD	NP-53.9 Small Value Procurement	1st - 2nd Quarter of 2020	GOP	16.25	16.25	0.00	EPIIC-Garage
50203990 00	21	Slide Switch Mini	RDD	NP-53.9 Small Value Procurement	1st - 2nd Quarter of 2020	GOP	41.25	41.25	0.00	EPIIC-Garage
50203990 00	21	Logic Level Converter	RDD	NP-53.9 Small Value Procurement	1st - 2nd Quarter of 2020	GOP	2,100.00	2,100.00	0.00	EPIIC-Garage
50203990 00	21	Digital Sensor	RDD	NP-53.9 Small Value Procurement	1st - 2nd Quarter of 2020	GOP	2,254.70	2,254.70	0.00	EPIIC-Garage
50203990 00	21	Laser Diode	RDD	NP-53.9 Small Value Procurement	1st - 2nd Quarter of 2020	GOP	628.06	628.06	0.00	EPIIC-Garage
50203990 00	21	Voltage Regulator 865-XC6201P302MR-G MFG Part No: XC6201P302MR-G	RDD	NP-53.9 Small Value Procurement	1st - 2nd Quarter of 2020	GOP	546.00	546.00	0.00	EPIIC-Garage
50203990 00	21	Voltage Regulator 579-MCP1702-3002E/TO MFG Part No: MCP1702-3002E/TO	RDD	NP-53.9 Small Value Procurement	1st - 2nd Quarter of 2020	GOP	504.00	504.00	0.00	EPIIC-Garage
50203990 00	21	Corrugated Boxes	RDD	NP-53.9 Small Value Procurement	1st - 2nd Quarter of 2020	GOP	2,800.00	2,800.00	0.00	EPIIC-Garage
50299990 99	21	Freight Cost	RDD	NP-53.9 Small Value Procurement	1st - 2nd Quarter of 2020	GOP	800.00	800.00	0.00	EPIIC-Garage
50299990 99	21	Storage Fee	RDD	NP-53.9 Small Value Procurement	1st - 2nd Quarter of 2020	GOP	576.80	576.80	0.00	EPIIC-Garage
50203990 00	21	Transient Voltage Suppression Diodes 50 pcs	RDD	NP-53.9 Small Value Procurement	3rd - 4th Quarter of 2020	GOP	1,500.00	1,500.00	0.00	
50203990 00	21	Soldering -Tip/Nozzle Width: 1.6mm -5 pcs	RDD	NP-53.9 Small Value Procurement	1st - 2nd Quarter of 2020	GOP	2,500.00	2,500.00	0.00	EPIIC GARAGE
50203990 00	21	Soldering -Tip Chisel: 2 x 22.5mm -5 pcs	RDD	NP-53.9 Small Value Procurement	1st - 2nd Quarter of 2020	GOP	3,000.00	3,000.00	0.00	EPIIC GARAGE
50203990 00	21	Replacement Tip Enclosure -Item Weight: 0.32 ounces -Dimension: 1 x 1 x 1 in -5 pcs	RDD	NP-53.9 Small Value Procurement	1st - 2nd Quarter of 2020	GOP	1,250.00	1,250.00	0.00	EPIIC GARAGE
50215010 01	21	FDA application and unit testing fee for Thermal Scanner -3 lots	RDD	NP-53.9 Small Value Procurement	3rd Quarter of 2020	GOP	24,000.00	24,000.00	0.00	EPIIC GARAGE
50213060 01	21	Preventive Maintenance of Toyota Innova with Plate SJX-794 1 lot	FAD	NP-53.9 Small Value Procurement	4th Quarter of 2020	GOP	30,200.00	30,200.00	0.00	
<b>TOTAL</b>							<b>14,204,653.71</b>	<b>13,829,653.71</b>	<b>375,000.00</b>	

Prepared and Consolidated By:



Digitally signed by  
Katherine B. Ramos

**KATHERINE B. RAMOS**  
Head, Bids and Awards Committee (BAC) Secretariat

Recommending Approval:



**JAYSON C. HERNANDEZ**  
BAC Member



**ROEL M. DELA CRUZ**  
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**EMMANUEL P. BALINTEC**  
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**ROXANNE S. AVIAVILANTE**  
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Approved by:

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