

QUARTERLY PHYSICAL REPORT OF OPERATION (by MFO)
as of June 2020

Agency: **DOST-ADVANCED SCIENCE AND TECHNOLOGY INSTITUTE**

PARTICULARS	UACS CODE	2020 Physical Targets					2020 Physical Accomplishments					Variance as of June 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	
Scientific Research and Development in the Advanced Fields of Studies, including Biotechnology, Microelectronics and Information Technology													
ADVANCED SCIENCE AND TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM													
<i>Output Indicators:</i>													
- Number of Projects Completed		2	-	-	1	3	1	1	-	-	2	(1)	
- Percentage of Projects Completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved		90%	90%	90%	90%	90%	17%	50%	-	-	50%	(40%)	
- Percentage of projects implemented within the approved timeframe		90%	90%	90%	90%	90%	100%	119%	-	-	119%	29%	
<i>Outcome Indicators:</i>													
Number of Partnerships with public and private stakeholders and international organizations		2	1	1	1	5	3	2	-	-	5	-	
Amount of revenue generated from partnerships		250,000	650,000	100,000	-	1,000,000	42,247,186	14,123,910	-	-	56,371,096	55,371,096	Using 2018 baseline data wherein only PhP247,020 was generated from contract research, only PhP1M was targeted to be generated from contract research with external agencies in 2020. However, upon consultation with the DOST, the GIA funds received must also be considered for this indicator.
ADVANCED SCIENCE AND TECHNOLOGY TRANSFER PROGRAM													
<i>Output Indicators:</i>													
- Number of knowledge/technologies diffused		2	2	5	1	10	4	3			7	(3)	
- Number of technologies transferred/commercialized through technology transfer agreement		1	-	1	1	3	-	1			1	(2)	
- Percentage of request for technical assistance that have been provided within the required timeframe		90%	90%	90%	90%	90%	100%	100%	-	-	100%	10%	
<i>Outcome Indicators:</i>													
- Amount of revenue generated from technology transfer and technical assistance		3,000,000	3,000,000	3,000,000	3,000,000	12,000,000	1,363,607	1,427,266	-	-	2,790,873	(9,209,127)	The reflected amount only covers revenue generated from technology transfer activities and technical services rendered and not the total revenue of the whole agency.
- Percent of clients who rate the quality of technical assistance provided as satisfactory or better		90%	90%	90%	90%	90%	100%	99%	-	-	99.5%	9.5%	

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Date: 31 July 2020

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