

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2020

Department: Department of Science and Technology (DOST)
Agency : Advanced Science & Technology Institute
Operating Unit: < not applicable >
Organization Code (UACS) : 19 002 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
ADVANCED SCIENCE AND TECHNOLOGY RESEARCH AND	31010000000000												
OO : Increased benefits to Filipinos from scientific													
Outcome Indicators													
1. Percentage benefit incidence of intervention to local industries and/or institutions						N/A							
2. Number of partnerships with public and private stakeholders and international organizations		2	1	1	1	5	3				3	(2)	
3. Amount of revenue generated from partnerships		250,000	650,000	100,000	-	1,000,000	42,247,186				42,247,186	41,247,186	A one million revenue was targeted to be generated from external/non-DOST sources but ASTI has included those resources generated also from DOST per DOST advice.
Output Indicators													
1. Number of projects completed		2	0	0	1	3	1				1	(2)	
2. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved		90%	90%	90%	90%	90%	17%				17%	(73%)	
3. Percentage of projects implemented within the approved timeframe		90%	90%	90%	90%	90%	100%				100%	10%	
ADVANCED SCIENCE AND TECHNOLOGY TRANSFER PROGRAM	31020000000000												
OO : Increased benefits to Filipinos from scientific													
Outcome Indicators													
1. Amount of revenue generated from technology transfer and technical assistance		3,000,000	3,000,000	3,000,000	3,000,000	12,000,000	1,363,607				1,363,607	(10,636,393)	The amount of revenue generated covers only those items applicable to tech transfer and technical assistance and does not reflect the total amount of revenue computed for the whole agency.
2. Percentage of clients who rate the quality of technical assistance provided as satisfactory or better		90%	90%	90%	90%	90%	100%				100%	10%	
3. Percentage benefit incidence of intervention to local industries and/or institutions						N/A							
Output Indicators													
1. Number of knowledge/technologies diffused		2	2	5	1	10	4				4	(6)	
2. Number of technologies transferred/commercialized		1	-	1	1	3	-				-	(3)	

through technology transfer agreement													
3. Percentage of request for technical assistance		90%	90%	90%	90%	90%	100%				100%	10%	
that have been provided within the required													
timeframe													

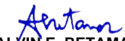
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Date: 29-Apr-20

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