

**Annual Procurement Plan for 2020**  
**APP-2020-NCSE-018 (SUPPLEMENTAL)**

Code	Procurement Program/Activity/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (Brief Description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990 00	18 PIC24FJ256GA7 Development Board 5 units	RDD	NP-53.9 Small Value Procurement	3rd Quarter of 2020				GOP	10,000.00	10,000.00	0.00	EPIC P2
50203990 00	18 STM32L562E-DK Discovery Kit 5 units	RDD	NP-53.9 Small Value Procurement	3rd Quarter of 2020				GOP	32,500.00	32,500.00	0.00	EPIC P2
50203990 00	18 PIC32MZ EF 2.0 Development Board 5 units	RDD	NP-53.9 Small Value Procurement	3rd Quarter of 2020				GOP	22,500.00	22,500.00	0.00	EPIC P2
50203990 00	18 IoT Development Kit - System on Chip: 4 cores, 4 threads, 2MB level 2 cache - Vision Processing Unit (VPU): with dedicated neural compute engine - Graphics: integrated - System memory: 8 GB LPDDR4 - Storage capacity: 64GB eMMC - Ports: a. USB2 x 4 b. USB3 x 1 c. Ethernet: 1Gb RJ-45 x 2 -5 units	RDD	NP-53.9 Small Value Procurement	3rd Quarter of 2020				GOP	60,000.00	60,000.00	0.00	EPIC P2
50203990 00	18 One (1) lot Assorted Resistors includes: I. SMD Resistors, Thick Film 0805, 120 Values / 18,090-Pieces II. Carbon Film Resistors, 0207, 120 Values / 2,340-Pieces III. Power Resistors, 0309 with Metallfilm and Metaloxide Element, 48 Values / 810-Pieces IV. Resistor Kit, 0603 1% Metal Film E24, 120 Values / 18,100-Pieces V. SMD Resistors, Thick Film 0402 168 Values / 15,120 Pieces  Inclusive of all government fees, taxes and duties. Delivery Period: 60 days upon issuance of NTP	RDD	NP-53.9 Small Value Procurement	3rd Quarter of 2020				GOP	70,000.00	70,000.00	0.00	EPIC P2
50299050 01	18 Warehouse rental - Storage of scientific equipment - Estimate space for lease: at least 30 sqm warehouse space - Location in proximity to DOST - ASTI in Quezon City - Duration: lease for 5 months	SSED	NP-53.10 Lease of Real Property	3rd - 4th Quarter of 2020				GOP	108,000.00	108,000.00	0.00	ULAT
50212030 00	18 Provision of Security Services, Five (5) Security Personnel with Supplies, Materials and Equipment (September 1, 2020 - December 31, 2020)	FAD	NP-53.1 Two Failed Biddings	3rd - 4th Quarter of 2020				GOP	833,333.33	833,333.33	0.00	
50212030 00	18 Extension of Security Services (August 1-31, 2020)	FAD	Extension of Contract for General Support Services	3rd Quarter of 2020				GOP	170,806.81	170,806.81	0.00	
<b>TOTAL</b>								<b>1,307,140.14</b>	<b>1,307,140.14</b>	<b>0.00</b>		

Prepared and Consolidated By:



Digitally signed by  
Katherine B. Ramos

**KATHERINE B. RAMOS**  
Head, Bids and Awards Committee Secretariat

Recommending Approval:

**PEDRITO B. MANGAHAS**  
Chairperson, Bids and Awards Committee - 1

Approved By:

**PETER ANTONIO B. BANZON**  
Officer-in-Charge, DOST-ASTI