

Annual Procurement Plan for 2020
APP-2020-NCSE-015 (SUPPLEMENTAL)

Code	Procurement Program/Activity/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (Brief Description of Program/Activity/ Project)
				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299050 01	15 Warehouse Rental -Storage of scientific equipment -Estimate space for lease: at least 30 sqm warehouse space -Location in proximity to DOST-ASTI in Quezon City -Duration: Lease for 6 months	SSED	NP-53.10 Lease of Real Property	3rd Quarter of 2020				GOP	108,000.00	108,000.00		ULAT
50205030 00	15 Renewal of Local Transport to UP BGC, 10Mbps from January 1 - December 31, 2020	SSED	Renewal of WETI	1st - 4th Quarter of 2020				GOP	192,000.00	192,000.00		Innovate
50205030 00	15 Renewal of Connectivity Subscription (including Membership) to SingAREN Open Exchange (SOE) from June 1, 2020 - May 31, 2021	SSED	Renewal of WETI	2nd Quarter of 2020				GOP	566,000.00	566,000.00		Innovate
50205030 00	15 Local Transport to Court of Appeals CDO - City Tourism Office, City Hall Complex, CDO for 4 months	SSED	Competitive Bidding	3rd to 4th Quarter of 2020				GOP	215,000.00	215,000.00		Innovate
50205030 00	15 Renewal of Connectivity Subscription (including Membership) to APNIC from December 1, 2020 - Nov 30, 2021	SSED	Renewal of WETI	4th Quarter of 2020				GOP	225,000.00	225,000.00		Innovate
50213050 00	15 Standard Calibration of HP E3631A Power Supply SN: KR94623821	SSED	NP-53.9 Small Value Procurement	3rd Quarter of 2020				GOP	3,500.00	3,500.00		SAGAP
50213050 00	15 Standard Calibration of HP E3631A Power Supply SN: KR94623822	SSED	NP-53.9 Small Value Procurement	3rd Quarter of 2020				GOP	3,500.00	3,500.00		SAGAP
50213050 00	15 Standard Calibration of Power Supply Agilent E3631A SN: MY40001462	SSED	NP-53.9 Small Value Procurement	3rd Quarter of 2020				GOP	3,500.00	3,500.00		SAGAP
50213050 00	15 Standard Calibration of Power Supply Agilent U8032A SN: MY52450001	SSED	NP-53.9 Small Value Procurement	3rd Quarter of 2020				GOP	3,500.00	3,500.00		SAGAP
50213050 00	15 Standard Calibration of Power Supply Agilent E3630A 0E3 SN: LR 38497	SSED	NP-53.9 Small Value Procurement	3rd Quarter of 2020				GOP	3,500.00	3,500.00		SAGAP
50213050 00	15 Standard Calibration of Digital Multimeter Agilent 34401A SN: MY41037604	SSED	NP-53.9 Small Value Procurement	3rd Quarter of 2020				GOP	3,500.00	3,500.00		SAGAP
50213050 00	15 Standard Calibration of Waveform Generator Agilent 33220A SN: MY44000295	SSED	NP-53.9 Small Value Procurement	3rd Quarter of 2020				GOP	3,500.00	3,500.00		SAGAP
50213050 00	15 Standard Calibration of Fluke 5411 Digital Thermometer SN: 96320062	SSED	NP-53.9 Small Value Procurement	3rd Quarter of 2020				GOP	19,000.00	19,000.00		SAGAP
50213050 00	15 Standard Calibration of Jartul JT6321A DC Electronic Load SN: 6321A1425120	SSED	NP-53.9 Small Value Procurement	3rd Quarter of 2020				GOP	3,500.00	3,500.00		SAGAP
50213050 00	15 Standard Calibration of Digital Oscilloscope Agilent DS07054A SN: MY48250026	SSED	NP-53.9 Small Value Procurement	3rd Quarter of 2020				GOP	3,500.00	3,500.00		SAGAP
50213050 00	15 Standard Calibration of Milliamp Process Clamp Meter FLUKE 771 SN: 99660037	SSED	NP-53.9 Small Value Procurement	3rd Quarter of 2020				GOP	2,500.00	2,500.00		SAGAP
50213050 00	15 Standard Calibration of Milliamp Process Clamp Meter FLUKE 771 SN: 17400160	SSED	NP-53.9 Small Value Procurement	3rd Quarter of 2020				GOP	2,500.00	2,500.00		SAGAP
50213050 00	15 Standard Calibration of Laser Distance Meter FLUKE 416D SN: 612543847	SSED	NP-53.9 Small Value Procurement	3rd Quarter of 2020				GOP	6,020.00	6,020.00		SAGAP
50213050 00	15 Standard Calibration of Dry-well Calibrator FLUKE 9102S SN: A96582	SSED	NP-53.9 Small Value Procurement	3rd Quarter of 2020				GOP	3,500.00	3,500.00		SAGAP
50213050 00	15 Standard Calibration of Pressure Calibrator Fluke 718-300G SN: 1441143	SSED	NP-53.9 Small Value Procurement	3rd Quarter of 2020				GOP	5,500.00	5,500.00		SAGAP
50203990 00	15 Wideband frequency up/down converter and signal generator module RF input frequency: 30 MHz-6 GHz	SSED	NP-53.9 Small Value Procurement	3rd Quarter of 2020				GOP	29,800.00	29,800.00		SAGAP
50203990 00	15 SPDT RF Switch Evaluation Board 0.1 to 6.0 GHz	SSED	NP-53.9 Small Value Procurement	3rd Quarter of 2020				GOP	18,000.00	18,000.00		SAGAP
50203990 00	15 Low-current Receiver Evaluation Board Frequency range: 868 MHz	SSED	NP-53.9 Small Value Procurement	3rd Quarter of 2020				GOP	8,000.00	8,000.00		SAGAP
TOTAL								1,432,320.00	1,432,320.00	0.00		

Prepared and Consolidated By:

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