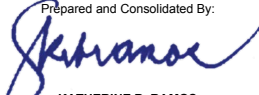


Annual Procurement Plan for 2020
APP-2020-NCSE-013 (SUPPLEMENTAL)

Code	Procurement Program/Activity/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (Brief Description of Program/Activity/ Project)
				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299070 99	13 Subscription to support and maintenance of cloud-based project management tool with 50 licenses	KMD	NP-53.9 Small Value Procurement	2nd Quarter of 2020				GOP	238,888.88	238,888.88		
50212030 00	13 Provision of Security Services, Five (5) Security Personnel with Supplies, Materials and Equipment (July 1, 2020 - December 31, 2020)	FAD	NP-53.1 Two Failed Biddings	3rd - 4th Quarter of 2020				GOP	1,250,000.00	1,250,000.00		
50203990 00	13 Rewear/Washable face mask	FAD	NP-53.2 Emergency Cases	2nd Quarter of 2020				GOP	75,000.00	75,000.00		
50203990 00	13 Car Shampoo 1.8L	FAD	NP-53.9 Small Value Procurement	2nd Quarter of 2020				GOP	7,200.00	7,200.00		
50203990 00	13 Car Air Freshener	FAD	NP-53.9 Small Value Procurement	2nd Quarter of 2020				GOP	12,000.00	12,000.00		
50203990 00	13 Tire Black	FAD	NP-53.9 Small Value Procurement	2nd Quarter of 2020				GOP	4,200.00	4,200.00		
50203990 00	13 Microfiber Cloth	FAD	NP-53.9 Small Value Procurement	2nd Quarter of 2020				GOP	5,400.00	5,400.00		
50203990 00	13 Wiper Blade for Toyota Innova	FAD	NP-53.9 Small Value Procurement	2nd Quarter of 2020				GOP	3,200.00	3,200.00		
50203990 00	13 Wiper Blade for Nissan Urvan	FAD	NP-53.9 Small Value Procurement	2nd Quarter of 2020				GOP	6,000.00	6,000.00		
50203990 00	13 Wiper Blade for Eco Sport	FAD	NP-53.9 Small Value Procurement	2nd Quarter of 2020				GOP	3,200.00	3,200.00		
50203990 00	13 Exhaust Fan 12"	FAD	NP-53.9 Small Value Procurement	2nd Quarter of 2020				GOP	2,600.00	2,600.00		
50203990 00	13 Electric Mosquito Killer	FAD	NP-53.9 Small Value Procurement	2nd Quarter of 2020				GOP	5,000.00	5,000.00		
50203990 00	13 Toilet Bowl Seat Cover	FAD	NP-53.9 Small Value Procurement	2nd Quarter of 2020				GOP	7,000.00	7,000.00		
50203990 00	13 LED Bulb 30 Watts	FAD	NP-53.9 Small Value Procurement	2nd Quarter of 2020				GOP	6,000.00	6,000.00		
50203990 00	13 Toilet Bowl with installation and Labor	FAD	NP-53.9 Small Value Procurement	2nd Quarter of 2020				GOP	13,000.00	13,000.00		
50203990 00	13 LED Flood Light 40W LED bulb Slim and lightweight design Weatherproof 3600-lumen brightness 110° beam angle 20,000hrs lifespan	FAD	NP-53.9 Small Value Procurement	2nd Quarter of 2020				GOP	26,000.00	26,000.00		
50203990 00	13 Acid Rain and Watermark Remover 500ml	FAD	NP-53.9 Small Value Procurement	2nd Quarter of 2020				GOP	4,800.00	4,800.00		
TOTAL								1,669,488.88	1,669,488.88	0.00		

Prepared and Consolidated By:

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Head, Bids and Awards Committee Secretariat

Recommending Approval:

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Chairperson, Bids and Awards Committee - 1

Approved By:

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Officer-in-Charge, DOST-ASTI