

Annual Procurement Plan for 2020
APP-2020-NCSE-010 (SUPPLEMENTAL)

Code	Procurement Program/Activity/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/ Project)
				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50212020 00	10 Extension of Janitorial Services with Cleaning Supplies, Materials and Equipment (May 1-31, 2020)	FAD	Extension of Contract for General Support Services	2nd Quarter of 2020				GOP	119,255.85	119,255.85	0.00	
50204020 00	10 Data Center Electricity Expense for 2 months	SSED	Renewal of WETI	2nd Quarter of 2020				GOP	400,000.00	400,000.00	0.00	SAGAP
50299050 01	10 Lease of Room Space in a Data Center Facility and Services, including rack cabinet rental CO-LOCATION for 1 month	SSED	Renewal of Contract of Lease of Real Property per GPPB Resolution 06-2018 dd. 18 May 2018	2nd Quarter of 2020				GOP	1,849,000.00	1,849,000.00	0.00	INNOVATE
50299050 01	10 Lease of Room Space in a Data Center Facility and Services, including rack cabinet rental CO-LOCATION for 1 month	SSED	Renewal of Contract of Lease of Real Property per GPPB Resolution 06-2018 dd. 18 May 2018	2nd Quarter of 2020				GOP	1,849,000.00	1,849,000.00	0.00	SAGAP
50299050 01	10 Lease of Room Space in a Data Center Facility and Services, including rack cabinet rental CO-LOCATION for 2 months	SSED	Renewal of Contract of Lease of Real Property per GPPB Resolution 06-2018 dd. 18 May 2018	2nd Quarter of 2020				GOP	3,698,000.00	3,698,000.00	0.00	SAGAP
50201010 00	10 Airfare Tickets for RuralSync Travels	SSED	NP-53.14 Direct Retail Purchase of Petroleum Fuel Oil and Lubricant (POL) Products and Airline Tickets	2nd Quarter of 2020				GOP	130,000.00	130,000.00	0.00	RuralSync
50211990 00	10 Travel Expenses Local travel airfare of GAA charged staff (outsourced and project staff)	SSED	NP-53.14 Direct Retail Purchase of Petroleum Fuel Oil and Lubricant (POL) Products and Airline Tickets	2nd Quarter of 2020				GOP	7,362.76	7,362.76	0.00	STATIONS
TOTAL								8,052,618.61	8,052,618.61	0.00		


Prepared and Consolidated By:


CHERALINE A. BORJA
Member, Bids and Awards Committee Secretariat

Recommending Approval:

PEDRITO B. MANGAHAS
Chairperson, Bids and Awards Committee - 1

Approved By:


PAUL JOHN M. SERRANO
Chairperson, Bids and Awards Committee - 2

ALVIN E. RETAMAR
Officer-in-Charge, DOST-ASTI