

Department of Science and Technology
Advanced Science and Technology Institute
C.P. Garcia Ave., U.P. Technopark, U.P. Campus, Diliman, Quezon City 1101

Annual Procurement Plan for 2020
APP-2020-NCSE-003 (SUPPLEMENTAL)

Code	Procurement Program/Activity/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (Brief Description of Program/Activity/ Project)	
				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50203010 02	3	Black Toner (TK-5234K) (for Ecosys M5521 cwd printer)	FAD	Shopping	1st Quarter of 2020				GOP	48,750.00	48,750.00	0.00	DATOS (GIA)
50203010 02	3	Black Toner (TK-8113K) (for Ecosys M8124 CIDN printer)	FAD	Shopping	1st Quarter of 2020				GOP	10,300.00	10,300.00	0.00	DATOS (GIA)
50201010 00	3	Travel Expenses	FAD	NP-53.14 Direct Retail Purchase of Petroleum Fuel Oil and Lubricant (POL) Products and Airline Tickets	1st - 4th Quarter of 2020				GOP	1,600,000.00	1,600,000.00	0.00	
50213050 14	3	Repair of PCB Prototyping Machine	RDD	NP-53.9 Small Value Procurement	1st - 2nd Quarter of 2020				GOP	930,000.00	930,000.00	0.00	EPIIC_Y2 (GIA)
50215030 00	3	Renewal of GSIS Equipment Insurance	RDD	NP-53.5 Agency-to-Agency	1st - 4th Quarter of 2020				GOP	1,411,256.31	1,411,256.31	0.00	EPIIC_Y2 (GIA)
50215030 00	3	Renewal of GSIS Fire Insurance	RDD	NP-53.5 Agency-to-Agency	1st - 4th Quarter of 2020				GOP	145,238.66	145,238.66	0.00	EPIIC_Y2 (GIA)
50299050 01	3	Lease of venue for Garage Planning (outside ASTI)	RDD	NP-53.10 Lease of Real Property	1st Quarter of 2020				GOP	150,000.00	150,000.00	0.00	EPIIC_Y2 (GIA)
50299050 01	3	Renewal of Lease of Room Space in a Data Center Facility and Services including rack cabinets rental	RDD	Extension of Contract for General Support Services	1st - 2nd Quarter of 2020				GOP	3,698,000.00	3,698,000.00	0.00	DATOS (GIA)
50604050 14	3	Supply and Delivery of PCB Board Cutter	RDD	Competitive Bidding	1st - 2nd Quarter of 2020				GOP	181,500.00	0.00	181,500.00	EPIIC_Y2 (GIA)
50604050 14	3	Supply and Delivery of Brush Cleaning Equipment	RDD	Competitive Bidding	1st - 2nd Quarter of 2020				GOP	968,000.00	0.00	968,000.00	EPIIC_Y2 (GIA)
50604050 14	3	Supply and Delivery of CNC-drilling and Contour Routing Equipment	RDD	Competitive Bidding	1st - 2nd Quarter of 2020				GOP	1,314,720.00	0.00	1,314,720.00	EPIIC_Y2 (GIA)
50604050 14	3	Supply and Delivery of Through Hole Plating Machine	RDD	Competitive Bidding	1st - 2nd Quarter of 2020				GOP	1,182,500.00	0.00	1,182,500.00	EPIIC_Y2 (GIA)
50604050 14	3	Supply and Delivery of Dry Film Laminator	RDD	Competitive Bidding	1st - 2nd Quarter of 2020				GOP	742,720.00	0.00	742,720.00	EPIIC_Y2 (GIA)
50604050 14	3	Supply and Delivery of PCB Developing Machine	RDD	Competitive Bidding	1st - 2nd Quarter of 2020				GOP	352,000.00	0.00	352,000.00	EPIIC_Y2 (GIA)
50604050 14	3	Supply and Delivery of PCB Etching Machine	RDD	Competitive Bidding	1st - 2nd Quarter of 2020				GOP	352,000.00	0.00	352,000.00	EPIIC_Y2 (GIA)
50604050 14	3	Supply and Delivery of PCB Stripping Machine	RDD	Competitive Bidding	1st - 2nd Quarter of 2020				GOP	544,500.00	0.00	544,500.00	EPIIC_Y2 (GIA)
50604050 14	3	Supply and Delivery of PCB Exposure Unit	RDD	Competitive Bidding	1st - 2nd Quarter of 2020				GOP	242,000.00	0.00	242,000.00	EPIIC_Y2 (GIA)
50604050 14	3	Supply and Delivery of Photoplotter	RDD	Competitive Bidding	1st - 2nd Quarter of 2020				GOP	986,370.00	0.00	986,370.00	EPIIC_Y2 (GIA)
50604050 99	3	Supply and Delivery of One (1) Lot Recirculating Wastewater Treatment	RDD	Competitive Bidding	1st - 2nd Quarter of 2020				GOP	440,220.00	0.00	440,220.00	EPIIC_Y2 (GIA)
50604050 14	3	Supply and Delivery of Surface Finish Chemical Nickel and Gold (ENIG)	RDD	Competitive Bidding	1st - 2nd Quarter of 2020				GOP	1,551,000.00	0.00	1,551,000.00	EPIIC_Y2 (GIA)
50604050 14	3	Supply and Delivery of One (1) Lot Rapid Prototyping Upgrade Accessories	RDD	Competitive Bidding	1st - 2nd Quarter of 2020				GOP	797,500.00	0.00	797,500.00	EPIIC_Y2 (GIA)
50203990 00	3	FR4 (1 and 2 layer, presensitized) Laminates	RDD	Competitive Bidding	1st - 2nd Quarter of 2020				GOP	71,863.00	71,863.00	0.00	EPIIC_Y2 (GIA)
50203990 00	3	Chemicals and etchants	RDD	Competitive Bidding	1st - 2nd Quarter of 2020				GOP	58,174.00	58,174.00	0.00	EPIIC_Y2 (GIA)
50203990 00	3	Plating consumables	RDD	Competitive Bidding	1st - 2nd Quarter of 2020				GOP	152,854.00	152,854.00	0.00	EPIIC_Y2 (GIA)
50203990 00	3	Wastewater Treatment Supplies	RDD	Competitive Bidding	1st - 2nd Quarter of 2020				GOP	41,181.00	41,181.00	0.00	EPIIC_Y2 (GIA)
50203990 00	3	Laser Photoplotter / Layout film	RDD	Competitive Bidding	1st - 2nd Quarter of 2020				GOP	27,170.00	27,170.00	0.00	EPIIC_Y2 (GIA)
50203990 00	3	Cutting Blades	RDD	Competitive Bidding	1st - 2nd Quarter of 2020				GOP	27,170.00	27,170.00	0.00	EPIIC_Y2 (GIA)
50203990 00	3	Exposure Unit	RDD	Competitive Bidding	1st - 2nd Quarter of 2020				GOP	12,551.00	12,551.00	0.00	EPIIC_Y2 (GIA)
50203990 00	3	Drills/Routers	RDD	Competitive Bidding	1st - 2nd Quarter of 2020				GOP	54,450.00	54,450.00	0.00	EPIIC_Y2 (GIA)
50606020 00 50299070 99	3	Supply and Delivery of Electronic Design Tools Software	RDD	Competitive Bidding	1st - 2nd Quarter of 2020				GOP	12,905,414.00	8,328,045.00	4,577,369.00	EPIIC_Y2 (GIA)
50201010 00	3	Local Travel Airfare Expenses	SSED	NP-53.14 Direct Retail Purchase of Petroleum Fuel Oil and Lubricant (POL) Products and Airline Tickets	1st - 4th Quarter of 2020				GOP	200,000.00	200,000.00	0.00	SAGAP
50201020 00	3	Foreign Travel Airfare Expenses	SSED	NP-53.14 Direct Retail Purchase of Petroleum Fuel Oil and Lubricant (POL) Products and Airline Tickets	1st - 4th Quarter of 2020				GOP	250,000.00	250,000.00	0.00	SAGAP
50201010 00	3	Airfare for Travel	SSED	NP-53.14 Direct Retail Purchase of Petroleum Fuel Oil and Lubricant (POL) Products and Airline Tickets	1st - 4th Quarter of 2020				GOP	20,000.00	20,000.00	0.00	SAR with AIS (GIA)

50201010 00	3	Local Travel Expenses	SSED	NP-53.14 Direct Retail Purchase of Petroleum Fuel Oil and Lubricant (POL) Products and Airline Tickets	1st - 4th Quarter of 2020	GOP	75,000.00	75,000.00	0.00	SAR with AIS (GIA)	
TOTAL							31,544,401.97	17,312,002.97	14,232,399.00		

Prepared and Consolidated By:


KATHERINE B. RAMOS
Head, Bids and Awards Committee Secretariat

Recommending Approval:


PEDRITO B. MANGHAS
Chairperson, Bids and Awards Committee - 1


PAUL JOHN M. SERRANO
Chairperson, Bids and Awards Committee - 2

Approved By:


JOEL JOSEPA S. MARCIANO, JR., Ph.D.
Acting Director