

Annual Procurement Plan for 2020  
APP-2020-NCSE-002 (SUPPLEMENTAL)

Code	Program/Activity/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PHP)			Remarks (Brief Description of Program/Activity/ Project)	
				Advertisement/ Posting of IB/B/E	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE		CO
50203210 02	Mobile devices for mobile application testing for OS version: Android 9.0 Pie or higher	CSD	NP-53.9 Small Value Procurement		1st Quarter of 2020			GO	14,999.00	14,999.00	0.00	
50203210 02	Mobile devices for mobile application testing for OS version: FunTouch OS 9.2 (based on Android 9.0 Pie) or higher	CSD	NP-53.9 Small Value Procurement		1st Quarter of 2020			GO	12,100.00	12,100.00	0.00	
50203210 02	Mobile devices for mobile application testing for OS version: ColorOS 6.0.1, based on Android 9 (Pie) or higher	CSD	NP-53.9 Small Value Procurement		1st Quarter of 2020			GO	14,999.00	14,999.00	0.00	
50203210 02	Mobile devices for mobile application testing for OS version: EMUI 9.0 (Android 9 Pie) or higher	CSD	NP-53.9 Small Value Procurement		1st Quarter of 2020			GO	12,100.00	12,100.00	0.00	
50203210 02	Mobile devices for mobile application testing for OS version: MIUI 10, based on Android 9.0 Pie or higher	CSD	NP-53.9 Small Value Procurement		1st Quarter of 2020			GO	14,300.00	14,300.00	0.00	
50203210 02	Mobile devices for mobile application testing for OS version: Android 9.0 (Pie), One UI or higher	CSD	NP-53.9 Small Value Procurement		1st Quarter of 2020			GO	8,800.00	8,800.00	0.00	
50203210 02	Mobile devices for mobile application testing for OS version: Android 9.0 (Pie), One UI or higher	CSD	NP-53.9 Small Value Procurement		1st Quarter of 2020			GO	7,700.00	7,700.00	0.00	
50203210 02	Mobile devices for mobile application testing for OS version: ColorOS 6, based on Android 9.0 (Pie) or higher	CSD	NP-53.9 Small Value Procurement		1st Quarter of 2020			GO	14,850.00	14,850.00	0.00	
50213060 01	Preventive Maintenance for DOST-ASTI Nissan Urvan Gray - One (1) unit (40,000 km)	FAD	NP-53.9 Small Value Procurement		1st - 3rd Quarter of 2020			GO	50,000.00	50,000.00	0.00	
50213060 01	Preventive Maintenance for DOST-ASTI Nissan Urvan White - One (1) unit (20,000 km)	FAD	NP-53.9 Small Value Procurement		1st - 3rd Quarter of 2020			GO	40,000.00	40,000.00	0.00	
50213060 02	Monthly Preventive Maintenance of Two (2) Generator Sets	FAD	NP-53.9 Small Value Procurement		1st - 4th Quarter of 2020			GO	250,000.00	250,000.00	0.00	
50212030 00	Extension of Security Services with Supplies, Materials and Equipment (February 1 - 29, 2020)	FAD	Extension of Contract for General Support Services		1st Quarter of 2020			GO	170,806.81	170,806.81	0.00	
50212030 00	Extension of Janitorial Services with Cleaning Supplies, Materials and Equipment (February 1 - 29, 2020)	FAD	Extension of Contract for General Support Services		1st Quarter of 2020			GO	119,255.85	119,255.85	0.00	
50213060 00	Waterproofing of ASTI's Roof Deck	FAD	Competitive Bidding		1st - 4th Quarter of 2020			GO	2,159,366.38	2,159,366.38	0.00	
50203010 02	AAA Battery (Prechargeable)	KMD	Shopping		1st Quarter of 2020			GO	1,600.00	1,600.00	0.00	
50203990 00	HDMI to USB Video Capture Card	KMD	NP-53.9 Small Value Procurement		1st Quarter of 2020			GO	10,000.00	10,000.00	0.00	
50203990 00	LAN to USB adapter	KMD	NP-53.9 Small Value Procurement		1st Quarter of 2020			GO	2,000.00	2,000.00	0.00	
50203990 00	HDMI Splitter (at least 3 HDMI ports)	KMD	NP-53.9 Small Value Procurement		1st Quarter of 2020			GO	2,000.00	2,000.00	0.00	
50203990 00	HDMI Splitter (at least 4 HDMI ports)	KMD	NP-53.9 Small Value Procurement		1st Quarter of 2020			GO	2,700.00	2,700.00	0.00	
50299070 99	Subscription to Microsoft Office 365 Enterprise 1 User	KMD	NP-53.9 Agency-to-Agency		1st Quarter of 2020			GO	234,456.21	234,456.21	0.00	
50299070 99	Subscription to Microsoft Office 365 Enterprise 3 User	KMD	NP-53.9 Agency-to-Agency		1st Quarter of 2020			GO	2,603,660.43	2,603,660.43	0.00	
50299070 99	Subscription to Microsoft Office 365 Enterprise User 5	KMD	NP-53.9 Agency-to-Agency		1st Quarter of 2020			GO	166,987.66	166,987.66	0.00	
50299030 00	Catering Service for Coordination Meeting of Agran Aerospace Exploration Agency (AXXA) and DOST-ASTI	RDD	NP-53.9 Small Value Procurement		1st Quarter of 2020			GO	60,000.00	60,000.00	0.00	DATOS (GIA)
50299050 01	Warehouse Rental	SSED	NP-53.10 Lease of Real Property		1st Quarter of 2020			GO	54,000.00	54,000.00	0.00	ULAT (GIA)
50209040 00	High Resolution Optical and SAR Direct Reception Imaging Services	SSED	Competitive Bidding		2nd Quarter of 2020			GO	5,150,000.00	5,150,000.00	0.00	SAGAP
<b>TOTAL</b>									<b>12,645,701.34</b>	<b>12,645,701.34</b>	<b>0.00</b>	

Prepared and Consolidated By:

  
KAY HERINE B. RAMOS  
Head, Bids and Awards Committee Secretariat

Recommending Approval:

  
PERDIGON B. MANGANS  
Chairperson, Bids and Awards Committee - 1

Approved By:

  
PAUL JOHN M. SERRANO  
Chairperson, Bids and Awards Committee - 2

  
JOEL JOSEPH S. MARCIANO, JR., Ph.D.  
Acting Director