

**Annual Procurement Plan for 2020**  
**APP-2020-NCSE-004 (SUPPLEMENTAL)**

Code	Procurement Program/Activity/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PHP)			Remarks (Brief Description of Program/Activity/ Project)
				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010 02	4	BATTERY, dry cell, AA	CSD	NP-53.5 Agency-to-Agency		1st - 2nd Quarter of 2020		GOP	290.40	290.40	0.00	APP-CSE
50203010 02	4	BATTERY, dry cell, AAA	CSD	NP-53.5 Agency-to-Agency		1st - 2nd Quarter of 2020		GOP	966.77	966.77	0.00	APP-CSE
50203010 02	4	GLUE, all purpose	CSD	NP-53.5 Agency-to-Agency		1st Quarter of 2020		GOP	186.30	186.30	0.00	APP-CSE
50203010 02	4	MARKER, FLUORESCENT	CSD	NP-53.5 Agency-to-Agency		1st Quarter of 2020		GOP	420.12	420.12	0.00	APP-CSE
50203010 02	4	MARKER, WHITEBOARD	CSD	NP-53.5 Agency-to-Agency		1st - 2nd Quarter of 2020		GOP	307.74	307.74	0.00	APP-CSE
50203010 02	4	NOTEPAD, STICK-ON, 3X3	CSD	NP-53.5 Agency-to-Agency		1st - 2nd Quarter of 2020		GOP	1,956.93	1,956.93	0.00	APP-CSE
50203010 02	4	NOTEPAD, STICK-ON, 3X4	CSD	NP-53.5 Agency-to-Agency		1st - 2nd Quarter of 2020		GOP	1,659.84	1,659.84	0.00	APP-CSE
50203010 02	4	PAPER, MULTICOPY, 80gsm (A4)	CSD	NP-53.5 Agency-to-Agency		1st - 2nd Quarter of 2020		GOP	13,133.12	13,133.12	0.00	APP-CSE
50203010 02	4	PAPER, MULTICOPY, 80gsm (legal)	CSD	NP-53.5 Agency-to-Agency		1st Quarter of 2020		GOP	1,814.20	1,814.20	0.00	APP-CSE
50203010 02	4	TAPE, TRANSPARENT, width: 24mm	CSD	NP-53.5 Agency-to-Agency		1st Quarter of 2020		GOP	181.62	181.62	0.00	APP-CSE
50203010 02	4	TAPE, TRANSPARENT, width: 48mm	CSD	NP-53.5 Agency-to-Agency		1st Quarter of 2020		GOP	99.85	99.85	0.00	APP-CSE
50203010 02	4	SCISSORS	CSD	NP-53.5 Agency-to-Agency		1st Quarter of 2020		GOP	40.56	40.56	0.00	APP-CSE
50203010 02	4	TOILET TISSUE PAPER, 2-plys sheets	CSD	NP-53.5 Agency-to-Agency		1st - 2nd Quarter of 2020		GOP	25,346.00	25,346.00	0.00	APP-CSE
50203010 02	4	PENCIL SHARPENER	CSD	NP-53.5 Agency-to-Agency		1st Quarter of 2020		GOP	202.80	202.80	0.00	APP-CSE
50203010 02	4	DISINFECTANT SPRAY	CSD	NP-53.5 Agency-to-Agency		1st Quarter of 2020		GOP	2,450.24	2,450.24	0.00	APP-CSE
50203010 02	4	DATA FOLDER	CSD	NP-53.5 Agency-to-Agency		1st Quarter of 2020		GOP	274.56	274.56	0.00	APP-CSE
50203010 02	4	Flash Drive, 16gb	CSD	NP-53.5 Agency-to-Agency		1st Quarter of 2020		GOP	167.44	167.44	0.00	APP-CSE
50203990 00	4	HDMI Switcher (at least 4 HDMI ports)	KMD	NP-53.9 Small Value Procurement		1st Quarter of 2020		GOP	2,700.00	2,700.00	0.00	
5060450 03	4	Laptop (for ASTI)	KMD	Competitive Bidding		1st Quarter of 2020		GOP	1,986,000.00	0.00	1,986,000.00	
5060450 03	4	Laptop (for CSD)	KMD	Competitive Bidding		1st Quarter of 2020		GOP	606,600.00	0.00	606,600.00	
5060450 03	4	Network Attached Storage (NAS) - 2Bay	KMD	NP-53.9 Small Value Procurement		1st Quarter of 2020		GOP	40,400.00	0.00	40,400.00	
5060450 03	4	Desktop (for Corporate Communications Staff)	KMD	Competitive Bidding		1st Quarter of 2020		GOP	195,000.00	0.00	195,000.00	
5060450 03	4	Desktop (for FAD Staff)	KMD	Competitive Bidding		1st Quarter of 2020		GOP	180,000.00	0.00	180,000.00	
50205020 01	4	Prepaid SIM Load (2 units)	SSED	Shopping		1st - 4th Quarter of 2020		GOP	6,600.00	6,600.00	0.00	INNOVATE (Cash advance)
50202010 02	4	Blue Ballpen	SSED	Shopping		1st Quarter of 2020		GOP	750.00	750.00	0.00	SAR with AIS (GIA) Shopping (b)
50202010 02	4	A5 Spring Notebooks	SSED	Shopping		1st Quarter of 2020		GOP	4,000.00	4,000.00	0.00	SAR with AIS (GIA) Shopping (b)
50203010 02	4	Glossy A4 Photo paper	SSED	Shopping		1st Quarter of 2020		GOP	1,620.00	1,620.00	0.00	ULAT (GIA) Shopping (b)
50203010 02	4	Glossy A4 Sticker paper	SSED	Shopping		1st Quarter of 2020		GOP	1,000.00	1,000.00	0.00	ULAT (GIA) Shopping (b)
50205030 01	4	Renewal and Upgrade of Local transport to CA Cebu from 3Mbps to 20Mbps	SSED	Renewal of WETI		1st - 4th Quarter of 2020		GOP	1,160,004.00	1,160,004.00	0.00	INNOVATE
50205030 01	4	Local Transport to Mariano Marcos State University - Batac Link, 1Gbps	SSED	Renewal of WETI		3rd - 4th Quarter of 2020		GOP	1,225,000.00	1,225,000.00	0.00	INNOVATE
50205030 00	4	Local Transport - 1 Gbps (Davao) 1 Gbps for 12 months	SSED	Renewal of WETI		1st - 4th Quarter of 2020		GOP	7,170,967.74	7,170,967.74	0.00	PEDRO
50202010 02	4	Customized A4 Certificate Jacket/Holder	SSED	NP-53.9 Small Value Procurement		1st Quarter of 2020		GOP	7,500.00	7,500.00	0.00	SAR with AIS (GIA)
50203220 01	4	Mobile Pedestal	SSED	NP-53.9 Small Value Procurement		1st Quarter of 2020		GOP	32,000.00	32,000.00	0.00	SAR with AIS (GIA)
50203010 01	4	HDMI (Male) to VGA (Female) Adapter	SSED	NP-53.9 Small Value Procurement		1st Quarter of 2020		GOP	1,250.00	1,250.00	0.00	SAR with AIS (GIA)
50202010 02	4	32GB USB 3.0 Flash Drives	SSED	NP-53.9 Small Value Procurement		1st Quarter of 2020		GOP	25,000.00	25,000.00	0.00	SAR with AIS (GIA)
50203990 00	4	Promotional materials (caps)	SSED	NP-53.9 Small Value Procurement		1st Quarter of 2020		GOP	120,000.00	120,000.00	0.00	ULAT (GIA)
50203990 00	4	Promotional materials (mini travel umbrellas)	SSED	NP-53.9 Small Value Procurement		1st Quarter of 2020		GOP	105,000.00	105,000.00	0.00	ULAT (GIA)
50211990 00	4	Embroidery Service	SSED	NP-53.9 Small Value Procurement		1st Quarter of 2020		GOP	20,000.00	20,000.00	0.00	ULAT (GIA)
50203010 02	4	Long Clip board with cover	SSED	NP-53.9 Small Value Procurement		1st Quarter of 2020		GOP	1,500.00	1,500.00	0.00	ULAT (GIA)
50203010 02	4	Colored Philippine Wall Map	SSED	NP-53.9 Small Value Procurement		1st Quarter of 2020		GOP	500.00	500.00	0.00	ULAT (GIA)
50203010 01	4	32GB Camera Memory Card	SSED	NP-53.9 Small Value Procurement		1st Quarter of 2020		GOP	2,200.00	2,200.00	0.00	ULAT (GIA)

50203010 02	4	2 layer Plastic Desk Tray	SSED	NP-53.9 Small Value Procurement	1st Quarter of 2020	GOP	2,000.00	2,000.00	0.00	ULAT (GIA)
50203210 02	4	Point-and-Shoot Camera Bag	SSED	NP-53.9 Small Value Procurement	1st Quarter of 2020	GOP	2,500.00	2,500.00	0.00	ULAT (GIA)
50203990 00	4	Clear Reusable Ziplock Bags	SSED	NP-53.9 Small Value Procurement	1st Quarter of 2020	GOP	300.00	300.00	0.00	ULAT (GIA)
50299050 03	4	Vehicle Rental (Region VI-Iloilo)	SSED	NP-53.9 Small Value Procurement	1st Quarter of 2020	GOP	18,000.00	18,000.00	0.00	ULAT (GIA)
50203990 00	4	Sand Paper	SSED	NP-53.9 Small Value Procurement	1st Quarter of 2020	GOP	10,233.00	10,233.00	0.00	ULAT (GIA)
50203990 00	4	Jumper Wires	SSED	NP-53.9 Small Value Procurement	1st Quarter of 2020	GOP	14,400.00	14,400.00	0.00	ULAT (GIA)
50203210 00	4	Oscilloscope Probes	SSED	NP-53.9 Small Value Procurement	1st Quarter of 2020	GOP	4,720.00	4,720.00	0.00	ULAT (GIA)
50203210 00	4	Thermal IR Measuring Sensor	SSED	NP-53.9 Small Value Procurement	1st Quarter of 2020	GOP	10,716.00	10,716.00	0.00	ULAT (GIA)
50203990 00	4	Steel Brush with hardened steel tip	SSED	NP-53.9 Small Value Procurement	1st Quarter of 2020	GOP	4,121.42	4,121.42	0.00	ULAT (GIA)
50203990 00	4	Acrylic Spray Paint	SSED	NP-53.9 Small Value Procurement	1st Quarter of 2020	GOP	48,316.80	48,316.80	0.00	ULAT (GIA)
50203990 00	4	Micro HDMI to VGA adaptor (male-female)	SSED	NP-53.9 Small Value Procurement	1st Quarter of 2020	GOP	2,206.92	2,206.92	0.00	ULAT (GIA)
50203990 00	4	USB type A to type A cable	SSED	NP-53.9 Small Value Procurement	1st Quarter of 2020	GOP	1,707.10	1,707.10	0.00	ULAT (GIA)
50203990 00	4	Embedded Module power supply	SSED	NP-53.9 Small Value Procurement	1st Quarter of 2020	GOP	4,917.75	4,917.75	0.00	ULAT (GIA)
50203990 00	4	Micro HDMI to HDMI	SSED	NP-53.9 Small Value Procurement	1st Quarter of 2020	GOP	3,073.59	3,073.59	0.00	ULAT (GIA)
50203990 00	4	Embedded Module	SSED	NP-53.9 Small Value Procurement	1st Quarter of 2020	GOP	29,500.00	29,500.00	0.00	ULAT (GIA)
50203990 00	4	Prototyping Soldering Materials for Lightning Detecting Station Prototype	SSED	NP-53.9 Small Value Procurement	1st Quarter of 2020	GOP	85,800.00	85,800.00	0.00	ULAT (GIA)
50207020 02	4	Electric Field Mill	SSED	NP-53.9 Small Value Procurement	1st Quarter of 2020	GOP	594,000.00	594,000.00	0.00	ULAT (GIA)
50215030 00	4	ASTI-GRS Insurance (1 Year Insurance Premium)	SSED	NP-53.5 Agency-to-Agency	1st Quarter of 2020	GOP	1,295,359.53	1,295,359.53	0.00	SAGAP
50215030 00	4	Davao-GRS Insurance (1 Year Insurance Premium)	SSED	NP-53.5 Agency-to-Agency	1st Quarter of 2020	GOP	1,124,625.00	1,124,625.00	0.00	SAGAP
50203010 02	4	Heavy Duty Cutter with auto lock slider	SSED	NP-53.5 Agency-to-Agency	1st Quarter of 2020	GOP	2,250.00	2,250.00	0.00	ULAT (GIA); APP-CSE
50205040 00	4	High Resolution Optical and SAR Direct Reception Imaging Services	SSED	Competitive Bidding	2nd Quarter of 2020	GOP	6,150,000.00	6,150,000.00	0.00	SAGAP
50604050 03	4	Laptops for Research and Development	SSED	Competitive Bidding	1st Quarter of 2020	GOP	450,000.00	0.00	450,000.00	ULAT (GIA)
50207020 02	4	Lightning Warning Sensor Kit	SSED	Competitive Bidding	1st Quarter of 2020	GOP	1,100,000.00	1,100,000.00	0.00	ULAT (GIA)
<b>TOTAL</b>							<b>23,903,837.34</b>	<b>20,445,837.34</b>	<b>3,458,000.00</b>	

Prepared and Consolidated By:

  
**KATHERINE B. RAMOS**  
 Head, Bids and Awards Committee Secretariat

Recommending Approval:

  
**PEDRITO E. MANGAHAS**  
 Chairperson, Bids and Awards Committee - 1

  
**PAUL JOHN M. SERRANO**  
 Chairperson, Bids and Awards Committee - 2

Approved By:

  
**JOEL JOSEPH S. MARCIANO, JR., Ph.D.**  
 Acting Director