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Office of the Director


PERFORMANCE INDICATOR - September 30, 2019


Department: Department of Science and Technology (DOST)
Agency: Advanced Science and Technology Institute
Organization Code 19 002 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Total	Physical Accomplishment (Budget Year)				Total	Variance	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter		2nd Quarter	3rd Quarter	4th Quarter					
1. Percentage benefit incidence of intervention to local industries and/or institutions															
2. Number of partnerships with public and private stakeholders and international organizations							2	3	1		6	1			
3. Amount of revenue generated from partnerships							39,600,000	-	-		39,600,000	38,600,000		Contract research with a maximum funding requirement of Php-1M was targeted since ASTI was only able to generate P247,020 from a research partnership in 2018.	
Output Indicators															
1. Number of projects completed							2	-	-		2	(5)			
2. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved							17%	50%	100%		100%	10%			
3. Percentage of projects implemented within the approved timeframe							100%	100%	100%		100%	10%			
ADVANCED SCIENCE AND TECHNOLOGY TRANSFER PROGRAM	31020000000000														
OO : Increased benefits to Filipinos from scientific Outcome Indicators															
1. Amount of revenue generated from technology transfer and technical assistance							11,448,591	-	923,200		12,371,791	(828,209)			
2. Percentage of clients who rate the quality of technical assistance provided as satisfactory or better							100%	100%	100%		100%	10%			
3. Percentage benefit incidence of intervention to local industries and/or institutions														Indicator not in 2019 GAA	

Output Indicators																		
1. Number of knowledge/technologies diffused																		
2. Number of technologies transferred/commercialized through technology transfer agreement																		
3. Percentage of request for technical assistance that have been provided within the required timeframe																		

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