

QUARTERLY PHYSICAL REPORT OF OPERATION (by MFO)
as of 30 June 2019

Department : Department of Science and Technology
 Agency : Advanced Science and Technology Institute
 Operating Unit :
 Organization Code (UACS) : 19.002.00.00000

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations
Off-Budget Account

PARTICULARS	UACS CODE	Physical Targets						Physical Accomplishments						Variance as of June 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL				
1 Scientific Research and Development in the Advanced Fields of Studies, including Biotechnology, Microelectronics and Information Technology	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	a		
ADVANCED SCIENCE AND TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM															
<i>Output Indicators:</i>															
- Number of Projects Completed		1	-	-	6	7	2	-			2	5			
- Percentage of Projects Completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved		90%	90%	90%	90%	90%	17%	50%			50%	50%			
- Percentage of projects implemented within the approved timeframe		90%	90%	90%	90%	90%	100%	100%			100%	10%			
<i>Outcome Indicators:</i>															
- Number of Partnerships with public and private stakeholders and international organizations		2	1	1	1	5	2	3			5	-			
- Amount of revenue generated from partnerships		200,000	200,000	300,000	300,000	1,000,000	39,600,000				39,600,000	38,600,000	Contract research with a maximum funding requirement of Php 1M was targeted since ASTI was only able to generate P247,020 from a research		
ADVANCED SCIENCE AND TECHNOLOGY TRANSFER PROGRAM															
<i>Output Indicators:</i>															
- Number of knowledge/technologies diffused		3	3	2	2	10	3	3			6	4			
- Number of technologies transferred/commercialized through technology transfer agreement		1	-	1	1	3	-	1			1	2			
- Percentage of request for technical assistance that have been provided within the required timeframe		90%	90%	90%	90%	90%	100%	100%			100%	10%			

Outcome Indicators:													
- Amount of revenue generated from technology transfer and technical assistance		3,000,000	3,000,000	3,600,000	3,600,000	13,200,000	11,448,591			11,448,591		1,751,409	
- Percent of clients who rate the quality of technical assistance provided as satisfactory or better		90%	90%	90%	90%	90%	100%			100%		100%	

Prepared By:

Marcia Juvin

MARCISA JUVILYN C. CASTAÑEDA
Planning Officer III

In coordination with:

Jayson

JAYSON HERNANDEZ
Budget Officer

Approved By:

Joel

JOEL JOSEPH S. MARCIANO, JR., Ph.D.
Acting Director