

Annual Procurement Plan for 2019
APP-2019-NCSE-028 (SUPPLEMENTAL)

Code	Procurement Program/Activity/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Fund	Estimated Budget (PUP)			Remarks (Brief Description of Program/Activity/Project)
				Advertisement/Posting of IBRF	Submission/Opening of Bids	Notice of Award		Total	MOOE	CO	
50203980 00	28 Air Pump	CSD	Negotiated Procurement:Small Value Procurement		4th Quarter of 2019		GOP - GAA	6,900.00	6,900.00	0.00	GAAI
50203990 00	28 Storage Box	CSD	Negotiated Procurement:Small Value Procurement		4th Quarter of 2019		GOP - GAA	1,950.00	1,950.00	0.00	GAAI
50203990 00	28 Spade Bit 1"	CSD	Negotiated Procurement:Small Value Procurement		4th Quarter of 2019		GOP - GAA	1,240.00	1,240.00	0.00	GAAI
50203990 00	28 Spade Bit 1.98"	CSD	Negotiated Procurement:Small Value Procurement		4th Quarter of 2019		GOP - GAA	750.00	750.00	0.00	GAAI
50203990 00	28 Spade Bit 2"	CSD	Negotiated Procurement:Small Value Procurement		4th Quarter of 2019		GOP - GAA	1,000.00	1,000.00	0.00	GAAI
50203990 00	28 Spade Bit 2.38"	CSD	Negotiated Procurement:Small Value Procurement		4th Quarter of 2019		GOP - GAA	760.00	760.00	0.00	GAAI
50203990 00	28 9V 3A Macromini Power Supply	CSD	Negotiated Procurement:Small Value Procurement		4th Quarter of 2019		GOP - GAA	810.00	810.00	0.00	GAAI
50204050 03	28 Laptops	FAD	Negotiated Procurement:Small Value Procurement		4th Quarter of 2019		GOP - GAA	1,810.00	1,810.00	0.00	GAAI
50204050 03	28 Laptops	FAD	Negotiated Procurement:Small Value Procurement		4th Quarter of 2019		GOP - GAA	60,000.00	60,000.00	0.00	NTC - Reg 4
50204050 03	28 Laptops	FAD	Negotiated Procurement:Small Value Procurement		4th Quarter of 2019		GOP - GAA	63,000.00	63,000.00	0.00	NTC - Reg 4
50204050 03	28 Laptops	FAD	Negotiated Procurement:Small Value Procurement		4th Quarter of 2019		GOP - GAA	126,000.00	126,000.00	0.00	NTC - Reg 1
50204050 03	28 Laptops	FAD	Negotiated Procurement:Small Value Procurement		4th Quarter of 2019		GOP - GAA	126,000.00	126,000.00	0.00	NTC - Reg 1
50202010 02	28 2019 ASTI Family Day	OD	Negotiated Procurement:Small Value Procurement		4th Quarter of 2019		GOP - GAA	138,000.00	138,000.00	0.00	NTC - Reg 1
50699020 00	28 Supply and Delivery of Electronic Design Tools Software	RDD	Public Bidding		4th Quarter of 2019		GOP - GAA	12,627,488.00	12,627,488.00	0.00	EPIC
50203010 02	28 HP printercartridge black 67R, compatible with HP printer Deskjet	RDD	Negotiated Procurement:Small Value Procurement		4th Quarter of 2019		GOP - GAA	3,500.00	3,500.00	0.00	EPIC
50203010 02	28 HP printercartridge color 67R, compatible with HP printer Deskjet	RDD	Negotiated Procurement:Small Value Procurement		4th Quarter of 2019		GOP - GAA	5,000.00	5,000.00	0.00	EPIC
50203010 02	28 Ball pen, blue 5	RDD	Negotiated Procurement:Small Value Procurement		4th Quarter of 2019		GOP - GAA	3,000.00	3,000.00	0.00	EPIC
50203010 02	28 Sign pen blue 5	RDD	Negotiated Procurement:Small Value Procurement		4th Quarter of 2019		GOP - GAA	7,000.00	7,000.00	0.00	EPIC
50203010 02	28 double sided tape 1/4 inch	RDD	Negotiated Procurement:Small Value Procurement		4th Quarter of 2019		GOP - GAA	2,500.00	2,500.00	0.00	EPIC
50203010 02	28 Toilet tissue 12 pcs per pack 2 ply	RDD	Negotiated Procurement:Small Value Procurement		4th Quarter of 2019		GOP - GAA	4,750.00	4,750.00	0.00	EPIC
50203010 02	28 Battery AA, Dry cell 2 per pack	RDD	Negotiated Procurement:Small Value Procurement		4th Quarter of 2019		GOP - GAA	7,000.00	7,000.00	0.00	EPIC
50203010 02	28 Folder press board	RDD	Negotiated Procurement:Small Value Procurement		4th Quarter of 2019		GOP - GAA	4,500.00	4,500.00	0.00	EPIC
50203010 02	28 Sticker paper	RDD	Negotiated Procurement:Small Value Procurement		4th Quarter of 2019		GOP - GAA	1,000.00	1,000.00	0.00	EPIC
50203010 02	28 Special paper	RDD	Negotiated Procurement:Small Value Procurement		4th Quarter of 2019		GOP - GAA	1,350.00	1,350.00	0.00	EPIC
50203010 02	28 double sided tape 1/4 inch	RDD	Negotiated Procurement:Small Value Procurement		4th Quarter of 2019		GOP - GAA	4,800.00	4,800.00	0.00	EPIC
50203010 02	28 Scissors Symmetrical blade	RDD	Negotiated Procurement:Small Value Procurement		4th Quarter of 2019		GOP - GAA	140.00	140.00	0.00	EPIC
50203010 02	28 Plastic Roller 12 inches	RDD	Negotiated Procurement:Small Value Procurement		4th Quarter of 2019		GOP - GAA	450.00	450.00	0.00	EPIC
50203010 02	28 6SL Co-Polymer Container with Lid for 3D Printer consumables (600mm x 480mm x 350mm)	RDD	Negotiated Procurement:Small Value Procurement		4th Quarter of 2019		GOP - GAA	1,350.00	1,350.00	0.00	EPIC
50203010 00	28 FR4 (1 and 2 layer) Laminates	RDD	Negotiated Procurement:Small Value Procurement		4th Quarter of 2019		GOP - GAA	4,800.00	4,800.00	0.00	EPIC
50203980 00	28 Chemicals and reagents	RDD	Negotiated Procurement:Small Value Procurement		4th Quarter of 2019		GOP - GAA	71,853.00	71,853.00	0.00	EPIC
50203980 00	28 Printing consumables	RDD	Negotiated Procurement:Small Value Procurement		4th Quarter of 2019		GOP - GAA	58,174.00	58,174.00	0.00	EPIC
50203980 00	28 Wastewater Treatment Supplies	RDD	Negotiated Procurement:Small Value Procurement		4th Quarter of 2019		GOP - GAA	152,854.00	152,854.00	0.00	EPIC
50203980 00	28 Laser Photocopyer / Layout film	RDD	Negotiated Procurement:Small Value Procurement		4th Quarter of 2019		GOP - GAA	41,181.00	41,181.00	0.00	EPIC
50203980 00	28 Cutting Blades	RDD	Negotiated Procurement:Small Value Procurement		4th Quarter of 2019		GOP - GAA	27,170.00	27,170.00	0.00	EPIC
50203980 00	28 Exposure Unit	RDD	Negotiated Procurement:Small Value Procurement		4th Quarter of 2019		GOP - GAA	12,551.00	12,551.00	0.00	EPIC

50203990 00	28	Chairs/Rowers	RDD	Negotiated Procurement/Small Value Procurement	4th Quarter of 2019	GOP - GIA	54,450.00	54,450.00	0.00	EPIC
50203990 00	28	Supply and Delivery of Development Board for Smart Buoy	RDD	Negotiated Procurement/Small Value Procurement	4th Quarter of 2019	GOP - GIA	13,800.00	13,800.00	0.00	EPIC
50203990 00	28	Supply and Delivery of 10x8 Electronic Enclosure for Smart Buoy	RDD	Negotiated Procurement/Small Value Procurement	4th Quarter of 2019	GOP - GIA	8,980.00	8,980.00	0.00	EPIC
50203990 00	28	Supply and Delivery of 12x10 Electronic Enclosure for Smart Buoy	RDD	Negotiated Procurement/Small Value Procurement	4th Quarter of 2019	GOP - GIA	10,500.00	10,500.00	0.00	EPIC
50203990 00	28	Supply and Delivery of Wide Temperature Ranged Memory Module for Smart Buoy	RDD	Negotiated Procurement/Small Value Procurement	4th Quarter of 2019	GOP - GIA	7,000.00	7,000.00	0.00	EPIC
50203990 00	28	Supply and Delivery of Micro USB cable for Smart Buoy	RDD	Negotiated Procurement/Small Value Procurement	4th Quarter of 2019	GOP - GIA	21,200.00	21,200.00	0.00	EPIC
50203990 00	28	Supply and Delivery of Single Board Computer Plastic Case for Smart Buoy	RDD	Negotiated Procurement/Small Value Procurement	4th Quarter of 2019	GOP - GIA	800.00	800.00	0.00	EPIC
50203990 00	28	Supply and Delivery of M16 cable gland for Smart Buoy	RDD	Negotiated Procurement/Small Value Procurement	4th Quarter of 2019	GOP - GIA	1,400.00	1,400.00	0.00	EPIC
50203990 00	28	Supply and Delivery of GSM Antenna for Smart Buoy	RDD	Negotiated Procurement/Small Value Procurement	4th Quarter of 2019	GOP - GIA	3,200.00	3,200.00	0.00	EPIC
50203990 00	28	Supply and Delivery of SMA-N Type Cable Assembly for Smart Buoy	RDD	Negotiated Procurement/Small Value Procurement	4th Quarter of 2019	GOP - GIA	7,600.00	7,600.00	0.00	EPIC
50203990 00	28	Supply and Delivery of Camera Module Sensor for Smart Buoy	RDD	Negotiated Procurement/Small Value Procurement	4th Quarter of 2019	GOP - GIA	1,600.00	1,600.00	0.00	EPIC
50203990 00	28	Supply and Delivery of SPT Camera Module for Smart Buoy	RDD	Negotiated Procurement/Small Value Procurement	4th Quarter of 2019	GOP - GIA	2,700.00	2,700.00	0.00	EPIC
50203990 00	28	Supply and Delivery of SPT Camera M12 Mount Lens for Smart Buoy	RDD	Negotiated Procurement/Small Value Procurement	4th Quarter of 2019	GOP - GIA	14,400.00	14,400.00	0.00	EPIC
50203990 00	28	Supply and Delivery of SPT Camera M12 Mount Lens for Smart Buoy	RDD	Negotiated Procurement/Small Value Procurement	4th Quarter of 2019	GOP - GIA	2,800.00	2,800.00	0.00	EPIC
50203990 00	28	Supply and Delivery of SPT Camera M12 Mount Lens for Smart Buoy	RDD	Negotiated Procurement/Small Value Procurement	4th Quarter of 2019	GOP - GIA	3,600.00	3,600.00	0.00	EPIC
50203990 00	28	Supply and Delivery of SPT Camera M12 Mount Lens for Smart Buoy	RDD	Negotiated Procurement/Small Value Procurement	4th Quarter of 2019	GOP - GIA	380,000.00	380,000.00	0.00	EPIC
50203990 00	28	Supply and Delivery of SPT Camera M12 Mount Lens for Smart Buoy	RDD	Negotiated Procurement/Small Value Procurement	4th Quarter of 2019	GOP - GIA	3,000.00	3,000.00	0.00	EPIC
50203990 00	28	Supply and Delivery of SPT Camera M12 Mount Lens for Smart Buoy	RDD	Negotiated Procurement/Small Value Procurement	4th Quarter of 2019	GOP - GIA	900.00	900.00	0.00	EPIC
50203990 00	28	Supply and Delivery of SPT Camera M12 Mount Lens for Smart Buoy	RDD	Negotiated Procurement/Small Value Procurement	4th Quarter of 2019	GOP - GIA	700.00	700.00	0.00	EPIC
50203990 00	28	Supply and Delivery of SPT Camera M12 Mount Lens for Smart Buoy	RDD	Negotiated Procurement/Small Value Procurement	4th Quarter of 2019	GOP - GIA	9,000.00	9,000.00	0.00	EPIC
50203990 00	28	Supply and Delivery of SPT Camera M12 Mount Lens for Smart Buoy	RDD	Negotiated Procurement/Small Value Procurement	4th Quarter of 2019	GOP - GIA	7,450.00	7,450.00	0.00	EPIC
50203990 00	28	Supply and Delivery of SPT Camera M12 Mount Lens for Smart Buoy	RDD	Negotiated Procurement/Small Value Procurement	4th Quarter of 2019	GOP - GIA	6,900.00	6,900.00	0.00	EPIC
50203990 00	28	Supply and Delivery of SPT Camera M12 Mount Lens for Smart Buoy	RDD	Negotiated Procurement/Small Value Procurement	4th Quarter of 2019	GOP - GIA	9,550.00	9,550.00	0.00	EPIC
50203990 00	28	Supply and Delivery of SPT Camera M12 Mount Lens for Smart Buoy	RDD	Negotiated Procurement/Small Value Procurement	4th Quarter of 2019	GOP - GIA	2,035.00	2,035.00	0.00	EPIC
50203990 00	28	Supply and Delivery of SPT Camera M12 Mount Lens for Smart Buoy	RDD	Negotiated Procurement/Small Value Procurement	4th Quarter of 2019	GOP - GIA	5,200.00	5,200.00	0.00	EPIC
50203990 00	28	Supply and Delivery of SPT Camera M12 Mount Lens for Smart Buoy	RDD	Negotiated Procurement/Small Value Procurement	4th Quarter of 2019	GOP - GIA	2,775.00	2,775.00	0.00	EPIC
50203990 00	28	Supply and Delivery of SPT Camera M12 Mount Lens for Smart Buoy	RDD	Negotiated Procurement/Small Value Procurement	4th Quarter of 2019	GOP - GIA	940.00	940.00	0.00	EPIC
50203990 00	28	Supply and Delivery of SPT Camera M12 Mount Lens for Smart Buoy	RDD	Negotiated Procurement/Small Value Procurement	4th Quarter of 2019	GOP - GIA	75,000.00	75,000.00	0.00	EPIC
50203990 00	28	Supply and Delivery of SPT Camera M12 Mount Lens for Smart Buoy	RDD	Negotiated Procurement/Small Value Procurement	4th Quarter of 2019	GOP - GIA	32,000.00	32,000.00	0.00	EPIC
50203990 00	28	Supply and Delivery of SPT Camera M12 Mount Lens for Smart Buoy	RDD	Negotiated Procurement/Small Value Procurement	4th Quarter of 2019	GOP - GIA	228,500.00	228,500.00	0.00	EPIC
50203990 00	28	Supply and Delivery of SPT Camera M12 Mount Lens for Smart Buoy	RDD	Negotiated Procurement/Small Value Procurement	4th Quarter of 2019	GOP - GIA	75,000.00	75,000.00	0.00	EPIC
50203990 00	28	Supply and Delivery of SPT Camera M12 Mount Lens for Smart Buoy	RDD	Negotiated Procurement/Small Value Procurement	4th Quarter of 2019	GOP - GIA	657,813.33	657,813.33	0.00	EPIC
50203990 00	28	Supply and Delivery of SPT Camera M12 Mount Lens for Smart Buoy	RDD	Negotiated Procurement/Small Value Procurement	4th Quarter of 2019	GOP - GIA	1,376,885.33	1,376,885.33	0.00	EPIC
TOTAL							15,236,374.33	15,236,374.33	0.00	OPTIMIZATION

Prepared and Consolidated By:


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Recommending Approval:


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 Chairman, Bids and Awards Committee - 1

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