



Annual Procurement Plan for 2019
APP-2019-NCSE-026 (SUPPLEMENTAL)

Code	Procurement Program/Activity/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299070 99	26 Software License - Subscription - Graphic Design Software Suite	OD	Negotiated Procurement:Small Value Procurement	4th Quarter of 2019				GOP - GAA	105,000.00	105,000.00	0.00	Corp Comm
50213050 02	26 Recabling of CCTV Cameras	KMD	Negotiated Procurement:Small Value Procurement	4th Quarter of 2019				GOP - GAA	48,500.00	48,500.00	0.00	
50213050 03	26 Laptop Keyboard Compatible to Lenovo G-40-80 laptop	KMD	Negotiated Procurement:Small Value Procurement	4th Quarter of 2019				GOP - GAA	2,000.00	2,000.00	0.00	
50203990 00	26 NetMesh Project Polo Shirt	SSED	Negotiated Procurement:Small Value Procurement	4th Quarter of 2019				GOP - GIA	22,500.00	22,500.00	0.00	NTC - Reg. 1
50207020 02	26 Portable VNA	SSED	Negotiated Procurement:Small Value Procurement	4th Quarter of 2019				GOP - GIA	150,000.00	150,000.00	0.00	NTC - Reg. 1
50604050 14	26 Supply and Delivery of PCB Board Cutter	RDD	Negotiated Procurement:Small Value Procurement	4th Quarter of 2019				GOP - GIA	363,000.00	0.00	363,000.00	EPIIC
50604050 14	26 Supply and Delivery of Brush Cleaning Equipment	RDD	Negotiated Procurement:Small Value Procurement	4th Quarter of 2019				GOP - GIA	968,000.00	0.00	968,000.00	EPIIC
50604050 14	26 Supply and Delivery of CNC-drilling and Contour Routing Equipment	RDD	Public Bidding	4th Quarter of 2019				GOP - GIA	1,408,770.00	0.00	1,408,770.00	EPIIC
50604050 14	26 Supply and Delivery of Through Hole Plating Machine	RDD	Public Bidding	4th Quarter of 2019				GOP - GIA	1,551,000.00	0.00	1,551,000.00	EPIIC
50604050 14	26 Supply and Delivery of Dry Film Laminator	RDD	Public Bidding	4th Quarter of 2019				GOP - GIA	1,485,440.00	0.00	1,485,440.00	EPIIC
50604050 14	26 Supply and Delivery of PCB Developing Machine	RDD	Negotiated Procurement:Small Value Procurement	4th Quarter of 2019				GOP - GIA	544,500.00	0.00	544,500.00	EPIIC
50604050 14	26 Supply and Delivery of PCB Etching Machine	RDD	Negotiated Procurement:Small Value Procurement	4th Quarter of 2019				GOP - GIA	544,500.00	0.00	544,500.00	EPIIC
50604050 14	26 Supply and Delivery of PCB Stripping Machine	RDD	Negotiated Procurement:Small Value Procurement	4th Quarter of 2019				GOP - GIA	352,000.00	0.00	352,000.00	EPIIC
50604050 14	26 Supply and Delivery of PCB Exposure Unit	RDD	Negotiated Procurement:Small Value Procurement	4th Quarter of 2019				GOP - GIA	242,000.00	0.00	242,000.00	EPIIC
50604050 14	26 Supply and Delivery of Photoplotter	RDD	Negotiated Procurement:Small Value Procurement	4th Quarter of 2019				GOP - GIA	986,370.00	0.00	986,370.00	EPIIC
50604050 14	26 Supply and Delivery of One (1) Lot Rapid Prototyping Upgrade Accessories	RDD	Negotiated Procurement:Small Value Procurement	4th Quarter of 2019				GOP - GIA	797,445.00	0.00	797,445.00	EPIIC
50604050 14	26 Supply and Delivery of 3D Printer Kit with Upgrade and Accessories	RDD	Negotiated Procurement:Small Value Procurement	4th Quarter of 2019				GOP - GIA	360,000.00	0.00	360,000.00	EPIIC
TOTAL								9,931,025.00	328,000.00	9,603,025.00		

Prepared and Consolidated By:

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