

Annual Procurement Plan for 2019
 APP-2019-NCSE-027 (SUPPLEMENTAL)

Code	Procurement Program/Activity/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50604050 02	27 Aircon Compressor (Kolin 3TR)	FAD	Negotiated Procurement:Small Value Procurement		4th Quarter of 2019			GOP - GIA	30,000.00	0.00	30,000.00	NTC - Reg. 1
50604050 02	27 Supply and Installation of Brand New Airconditioning Units	FAD	Negotiated Procurement:Small Value Procurement		4th Quarter of 2019			GOP - GIA	160,000.00	0.00	160,000.00	NTC - Reg. 4
50604070 01	27 Container Van for Storage	FAD	Negotiated Procurement:Small Value Procurement		4th Quarter of 2019			GOP - GIA	314,800.00	314,800.00	0.00	NTC - Reg. 4
50604050 03	27 Laptops	FAD	Negotiated Procurement:Small Value Procurement		4th Quarter of 2019			GOP - GIA	120,000.00	0.00	120,000.00	NTC - Reg. 4
50604070 01	27 Supply and Delivery of Fabricated Reception Table	FAD	Negotiated Procurement:Small Value Procurement		4th Quarter of 2019			GOP - GIA	50,000.00	0.00	50,000.00	NTC Reg. 1
50604050 02	27 Supply and Installation of Waterpump	FAD	Negotiated Procurement:Small Value Procurement		4th Quarter of 2019			GOP - GIA	60,000.00	0.00	60,000.00	NTC Reg. 1
50604050 03	27 Laptops	FAD	Negotiated Procurement:Small Value Procurement		4th Quarter of 2019			GOP - GIA	120,000.00	0.00	120,000.00	NTC Reg. 1
50213050 02	27 Repair & Replacement of PCB Controller	FAD	Negotiated Procurement:Small Value Procurement		4th Quarter of 2019			GOP - GAA	10,700.00	10,700.00	0.00	
50213050 02	27 Repair & Replacement of Pressure Switch	FAD	Negotiated Procurement:Small Value Procurement		4th Quarter of 2019			GOP - GAA	6,500.00	6,500.00	0.00	
50203220 01	27 Supply and Delivery of High Back Chair	FAD	Negotiated Procurement:Small Value Procurement		4th Quarter of 2019			GOP - GAA	11,000.00	11,000.00	0.00	
50203220 01	27 Supply and Delivery of Midback Chair	FAD	Negotiated Procurement:Small Value Procurement		4th Quarter of 2019			GOP - GAA	10,000.00	10,000.00	0.00	
50203220 01	27 Supply and Delivery of Office Table	FAD	Negotiated Procurement:Small Value Procurement		4th Quarter of 2019			GOP - GAA	7,300.00	7,300.00	0.00	
50203220 01	27 Supply and Delivery of Steel Filing Cabinet	FAD	Negotiated Procurement:Small Value Procurement		4th Quarter of 2019			GOP - GAA	148,800.00	148,800.00	0.00	
50202010 02	27 Project Management Training	RDD	Negotiated Procurement:Small Value Procurement		4th Quarter of 2019			GOP - GAA	32,000.00	32,000.00	0.00	INNOVATE
50203010 02	27 Toner Cyan	SSED	Shopping (b)		4th Quarter of 2019			GOP - GIA	9,000.00	9,000.00	0.00	ULAT
50203010 02	27 Toner Magenta	SSED	Shopping (b)		4th Quarter of 2019			GOP - GIA	9,000.00	9,000.00	0.00	ULAT
50203010 02	27 Toner Yellow	SSED	Shopping (b)		4th Quarter of 2019			GOP - GIA	9,000.00	9,000.00	0.00	ULAT
50203010 02	27 Toner Black	SSED	Shopping (b)		4th Quarter of 2019			GOP - GIA	6,000.00	6,000.00	0.00	ULAT
50604050 03	27 Projector	SSED	Negotiated Procurement:Small Value Procurement		4th Quarter of 2019			GOP - GIA	67,000.00	0.00	67,000.00	NTC - Reg. 4
TOTAL									1,181,100.00	574,100.00	607,000.00	

Prepared and Consolidated By:


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