

Annual Procurement Plan for 2020

Code	Procurement Program/Activity/Project	FIC/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Fund	Estimated Budget (P=)			Remarks (Date/Description of Program/Activity/Project)
				Advertisement Posting of Bids	Submission/Opening of Bids	Notice of Award		Total	MOOE	CO	
50201990 00	Other Professional Services One (1) CP II,SG15 @ P= 43,370.00 / month x 12 months; One (1) SRS I,46 @ P= 48,550.00	CSD	Public Bidding		1st Quarter of 2020		GOP - GAA	1,437,451.44	1,437,451.44	0.00	Guil.
50203990 00	Langpad	CSD	Negotiated Procurement/Small Value Procurement		1st Quarter of 2020		GOP - GAA	37,590.00	37,590.00	0.00	Guil.
50203990 00	Holder (Envelope type)	CSD	Negotiated Procurement/Small Value Procurement		1st Quarter of 2020		GOP - GAA	7,804.00	7,804.00	0.00	Guil.
50203990 00	Single Board Computer/Minicomputer for prototyping	CSD	Negotiated Procurement/Small Value Procurement		1st Quarter of 2020		GOP - GAA	13,800.00	13,200.00	0.00	Guil.
50203990 00	Sensor Tag for prototyping	CSD	Negotiated Procurement/Small Value Procurement		1st Quarter of 2020		GOP - GAA	8,800.00	8,800.00	0.00	Guil.
50203990 00	PH Level Sensor for prototyping	CSD	Negotiated Procurement/Small Value Procurement		1st Quarter of 2020		GOP - GAA	17,248.00	17,248.00	0.00	Guil.
50203990 00	PH Level Sensor Driver for prototyping	CSD	Negotiated Procurement/Small Value Procurement		1st Quarter of 2020		GOP - GAA	9,212.00	9,212.00	0.00	Guil.
50203990 00	Carbon Dioxide Sensor with interface to Microprocessor for prototyping	CSD	Negotiated Procurement/Small Value Procurement		1st Quarter of 2020		GOP - GAA	15,644.00	15,644.00	0.00	Guil.
50203990 00	EC Sensor (Electrode Conductivity) for prototyping	CSD	Negotiated Procurement/Small Value Procurement		1st Quarter of 2020		GOP - GAA	22,000.00	22,000.00	0.00	Guil.
50203990 00	Ultrasonic Sensor for prototyping	CSD	Negotiated Procurement/Small Value Procurement		1st Quarter of 2020		GOP - GAA	7,832.00	7,832.00	0.00	Guil.
50203990 00	Digital Luminosity/Lux/Light Sensor Breakout for prototyping	CSD	Negotiated Procurement/Small Value Procurement		1st Quarter of 2020		GOP - GAA	27,660.00	27,660.00	0.00	Guil.
50203990 00	USB Camera Module for prototyping	CSD	Negotiated Procurement/Small Value Procurement		1st Quarter of 2020		GOP - GAA	25,832.00	25,832.00	0.00	Guil.
50203990 00	Ac Colector for prototyping	CSD	Negotiated Procurement/Small Value Procurement		1st Quarter of 2020		GOP - GAA	21,996.00	21,996.00	0.00	Guil.
50203990 00	Air Heater for prototyping	CSD	Negotiated Procurement/Small Value Procurement		1st Quarter of 2020		GOP - GAA	4,536.00	4,536.00	0.00	Guil.
50203990 00	Fresh Air Valve for prototyping	CSD	Negotiated Procurement/Small Value Procurement		1st Quarter of 2020		GOP - GAA	8,780.00	8,780.00	0.00	Guil.
50203990 00	Cable Guard for prototyping	CSD	Negotiated Procurement/Small Value Procurement		1st Quarter of 2020		GOP - GAA	1,676.00	1,676.00	0.00	Guil.
50203990 00	Humidifier for prototyping	CSD	Negotiated Procurement/Small Value Procurement		1st Quarter of 2020		GOP - GAA	2,072.00	2,072.00	0.00	Guil.
50203990 00	DC Air Blower for prototyping	CSD	Negotiated Procurement/Small Value Procurement		1st Quarter of 2020		GOP - GAA	2,744.00	2,744.00	0.00	Guil.
50203990 00	Submersible Water Circulation Pump for prototyping	CSD	Negotiated Procurement/Small Value Procurement		1st Quarter of 2020		GOP - GAA	7,668.00	7,668.00	0.00	Guil.
50203990 00	Sensor Shield for prototyping	CSD	Negotiated Procurement/Small Value Procurement		1st Quarter of 2020		GOP - GAA	2,300.00	2,300.00	0.00	Guil.
50203990 00	Microcontroller Board for prototyping	CSD	Negotiated Procurement/Small Value Procurement		1st Quarter of 2020		GOP - GAA	8,604.00	8,604.00	0.00	Guil.
50203990 00	Digital Multimeter for prototyping	CSD	Negotiated Procurement/Small Value Procurement		1st Quarter of 2020		GOP - GAA	1,100.00	1,100.00	0.00	Guil.
50203990 00	Mobile devices for mobile application testing	CSD	Negotiated Procurement/Small Value Procurement		1st Quarter of 2020		GOP - GAA	100,000.00	90,000.00	0.00	Guil.
50204020 00	Electricity Expenses (AST Building)	FAO	Renewal of Water, Electricity, Telecommunications, and Internet Service Providers (Appendix 21, RHR of RA 9184)		1st - 4th Quarter of 2020		GOP - GAA	9,600,000.00	9,600,000.00	0.00	
50204010 00	Water Expenses	FAO	Renewal of Water, Electricity, Telecommunications, and Internet Service Providers (Appendix 21, RHR of RA 9184)		1st - 4th Quarter of 2020		GOP - GAA	240,000.00	240,000.00	0.00	
50205020 01	Postpaid Plans for Mobile Communications	FAO	Renewal of Water, Electricity, Telecommunications, and Internet Service Providers (Appendix 21, RHR of RA 9184)		1st - 4th Quarter of 2020		GOP - GAA	139,200.00	139,200.00	0.00	
50205020 02	Renewal of VCDP Trunkline Subscription including Reconfiguring landline changes	FAO	Renewal of Water, Electricity, Telecommunications, and Internet Service Providers (Appendix 21, RHR of RA 9184)		1st - 4th Quarter of 2020		GOP - GAA	150,000.00	150,000.00	0.00	
50205020 03	Renewal of Direct Line Subscription including Reconfiguring landline changes	FAO	Renewal of Water, Electricity, Telecommunications, and Internet Service Providers (Appendix 21, RHR of RA 9184)		1st - 4th Quarter of 2020		GOP - GAA	130,000.00	130,000.00	0.00	

50212330 00	1	Provision of Security Services - 5 Security Personnel with salaries, materials and equipment	FAD	Public Bidding	1st - 4th Quarter of 2020	GOP - GMA	2,500,000.00	2,500,000.00	0.00	
50212020 00	1	Provision of 5 Ambiental Maintenance Services with Cleaning Supplies, Materials and Equipment	FAD	Public Bidding	1st - 4th Quarter of 2020	GOP - GMA	1,500,000.00	1,500,000.00	0.00	
50219890 00	1	Installation of ASTIS Road Drain	FAD	Public Bidding	1st Quarter of 2020	GOP - GMA	1,500,000.00	1,500,000.00	0.00	
50211990 00	1	Outsourcing of Mopower Complement	FAD	Public Bidding	1st - 4th Quarter of 2020	GOP - GMA	1,100,000.00	1,100,000.00	0.00	
50219900 00	1	Overhaul Services	FAD	Public Bidding	1st - 4th Quarter of 2020	GOP - GMA	1,100,000.00	1,100,000.00	0.00	
50219900 00	1	Insurance for ASTI Building including its content	FAD	NP-53 Agency-to-Agency	1st - 4th Quarter of 2020	GOP - GMA	100,000.00	100,000.00	0.00	
50219900 04	1	Janos Insurance (one (1) year)	FAD	NP-53 Agency-to-Agency	4th Quarter of 2020	GOP - GMA	500,000.00	500,000.00	0.00	
50219900 06	1	UPRAN white insurance (one (1) year)	FAD	NP-53 Agency-to-Agency	4th Quarter of 2020	GOP - GMA	15,000.00	15,000.00	0.00	
50219900 08	1	UPRAN gray insurance (one (1) year)	FAD	NP-53 Agency-to-Agency	4th Quarter of 2020	GOP - GMA	15,000.00	15,000.00	0.00	
50219900 09	1	Eco Sport Insurance (1 year)	FAD	NP-53 Agency-to-Agency	4th Quarter of 2020	GOP - GMA	15,000.00	15,000.00	0.00	
50219900 01	1	Rehabilitation of Foyas Invern and HSS&M Uman for (1) year	FAD	NP-53 Agency-to-Agency	4th Quarter of 2020	GOP - GMA	20,000.00	20,000.00	0.00	
50219900 01	1	Change Oil, Replacement of Parts, Check-Up, Tune-Up for 1 unit of Foyda Invern	FAD	Negotiated Procurement:Small Value	1st - 3rd Quarter of 2020	GOP - GMA	50,000.00	50,000.00	0.00	
50219900 01	1	Change Oil, Replacement of Parts, Check-Up, Tune-Up for 1 unit of Nissan Uman Gray	FAD	Negotiated Procurement:Small Value	1st - 3rd Quarter of 2020	GOP - GMA	30,000.00	30,000.00	0.00	
50219900 01	1	Change Oil, Replacement of Parts, Check-Up, Tune-Up for 1 unit of Nissan Uman White	FAD	Negotiated Procurement:Small Value	1st - 3rd Quarter of 2020	GOP - GMA	30,000.00	30,000.00	0.00	
5020010 00	1	Purified Drinking Water	FAD	Negotiated Procurement:Small Value	1st Quarter of 2020	GOP - GMA	140,000.00	140,000.00	0.00	
50200300 00	1	Representation, postage and courier, legal services, supplies and materials, etc.	FAD	Negotiated Procurement:Small Value	1st Quarter of 2020	GOP - GMA	840,000.00	840,000.00	0.00	
50219900 02	1	Quarterly Preventive Maintenance of Airon	FAD	Negotiated Procurement:Small Value	1st - 4th Quarter of 2020	GOP - GMA	300,000.00	300,000.00	0.00	
50219900 02	1	Monthly Preventive Maintenance of Airon	FAD	Negotiated Procurement:Small Value	1st - 4th Quarter of 2020	GOP - GMA	250,000.00	250,000.00	0.00	
50219900 01	1	Quarterly General Pest Control Program	FAD	Negotiated Procurement:Small Value	1st - 4th Quarter of 2020	GOP - GMA	100,000.00	100,000.00	0.00	
50209900 06	1	Lease of Space	FAD	Negotiated Procurement:Lease of Real Property	1st Quarter of 2020	GOP - GMA	3,200,000.00	3,200,000.00	0.00	
50211990 00	1	Outsourcing for one (1) SRS I (848,854,89month x 12months one (1) SRS II (845,137,209month x 12 months one (4) SRSI (837,302,99month x 12 months one (2) PJO) (830,082,11month x 12 months	MAD	Public Bidding	1st Quarter of 2020	GOP - GMA	735,385.04	735,385.04	0.00	
50211990 00	1	Outsourcing of one (1) Software Developer/ Officer for 12 months	MAD	Public Bidding	1st Quarter of 2020	GOP - GMA	1,043,442.96	1,043,442.96	0.00	
50211990 00	1	Outsourcing of one (1) Software Developer/ Specialist II and one (1) SRS I for 12 months	MAD	Public Bidding	1st Quarter of 2020	GOP - GMA	1,316,739.96	1,316,739.96	0.00	
50219900 06	1	Outsourcing of one (1) Computer Programmer III and one (1) Scheme Researcher Specialist II for 12 months	MAD	Public Bidding	1st Quarter of 2020	GOP - GMA	1,750,000.00	1,750,000.00	0.00	
50219900 06	1	Lease of Inclusion Detection System	MAD	Negotiated Procurement:Small Value	3rd Quarter of 2020	GOP - GMA	100,000.00	100,000.00	0.00	
50219900 06	1	ISO Certification - External Audit	MAD	Negotiated Procurement:Small Value	1st Quarter of 2020	GOP - GMA	160,000.00	160,000.00	0.00	
5020010 09	1	One (1) year subscription to support and maintenance of cloud-based project management tool for 99a teams	MAD	Negotiated Procurement:Small Value	1st Quarter of 2020	GOP - GMA	253,754.00	253,754.00	0.00	
5020010 09	1	Task Case Management Tool	MAD	Negotiated Procurement:Small Value	1st Quarter of 2020	GOP - GMA	50,000.00	50,000.00	0.00	
5020010 09	1	Subscription to 30 nodes of servers for one year	MAD	Negotiated Procurement:Small Value	1st Quarter of 2020	GOP - GMA	73,400.00	73,400.00	0.00	
5020010 09	1	Prototyping Tool	MAD	Negotiated Procurement:Small Value	1st Quarter of 2020	GOP - GMA	40,000.00	40,000.00	0.00	
5020010 09	1	One (1) year subscription to desktop and web application for handling of physical photography; declassification and specification software tool for two (2) users	MAD	Negotiated Procurement:Small Value	1st Quarter of 2020	GOP - GMA	40,000.00	40,000.00	0.00	
5020010 09	1	Midlevel SSL Certificate	MAD	Negotiated Procurement:Small Value	1st Quarter of 2020	GOP - GMA	1,441,866.76	1,441,866.76	0.00	
5020010 09	1	Subscription to Microsoft Office 365 for one (1) year	MAD	Negotiated Procurement:Agency-to-Agency	1st Quarter of 2020	GOP - GMA	3,012,184.76	3,012,184.76	0.00	
50219900 00	1	Subscription to Microsoft Office 365 for one (1) year	MAD	Negotiated Procurement:Agency-to-Agency	1st Quarter of 2020	GOP - GMA	1,083,288.72	1,083,288.72	0.00	
50211990 00	1	Subscription of Microsoft Services - Cop Comm - Creative Arts Specialized (SCLB	OD	Public Bidding	1st Quarter of 2020	GOP - GMA	492,395.88	492,395.88	0.00	
50211990 00	1	Subscription of Microsoft Services - Cop Comm - Information Officer (SCLB	OD	Public Bidding	1st Quarter of 2020	GOP - GMA	100,000.00	100,000.00	0.00	
50211990 00	1	Subscription of Microsoft Services - Cop Comm - Project Assistant (SCLB	OD	Public Bidding	1st Quarter of 2020	GOP - GMA	813,876.66	813,876.66	0.00	
50211990 00	1	Subscription of Microsoft Services - Cop Comm - Project Assistant (SCLB	OD	Public Bidding	1st Quarter of 2020	GOP - GMA	342,377.64	342,377.64	0.00	
50211990 00	1	Subscription for AAIV for 12 months	OD	Public Bidding	1st Quarter of 2020	GOP - GMA	1,847,917.20	1,847,917.20	0.00	
50211990 00	1	Subscription for AAIV for 12 months	OD	Public Bidding	1st Quarter of 2020	GOP - GMA	409,936.48	409,936.48	0.00	
50211990 00	1	Subscription for AAIV for 12 months	OD	Negotiated Procurement:Small Value	3rd Quarter of 2020	GOP - GMA	21,750.00	21,750.00	0.00	

50299070 95	1	Software License - Subscription - RAW File Conversion and Image Editing Software	DD	Negotiated Procurement/Small Value Procurement	3rd Quarter of 2020	GDP - GMA	20,000.00	20,000.00	0.00	Corp Comm
50299070 99	1	Software License - Subscription - Digital Audio Workstation (DAW) Software	DD	Negotiated Procurement/Small Value Procurement	3rd Quarter of 2020	GDP - GMA	16,500.00	16,500.00	0.00	Corp Comm
50299070 99	1	Software License - Subscription - Graphic Design Software Suite	DD	Negotiated Procurement/Small Value Procurement	3rd Quarter of 2020	GDP - GMA	210,000.00	210,000.00	0.00	Corp Comm
50299070 99	1	Software License - Subscription - Portable Document Format (PDF) Editing Software	DD	Negotiated Procurement/Small Value Procurement	3rd Quarter of 2020	GDP - GMA	28,000.00	28,000.00	0.00	Corp Comm
50299070 99	1	12 month license subscription - Features and Capabilities: - Create PDFs from any application that print - View, edit and interact with PDF content - Digitally Sign, Stamp, and Verify PDFs	DD	Negotiated Procurement/Small Value Procurement	3rd Quarter of 2020	GDP - GMA	36,000.00	36,000.00	0.00	Corp Comm
50299070 99	1	1/2 month license Subscription - Project Management Software for Project Managers	DD	Negotiated Procurement/Small Value Procurement	1st Quarter of 2020	GDP - GMA	144,000.00	144,000.00	0.00	Corp Comm
50299070 99	1	12 month license Subscription - Project Management Software for Project Office Professionals (ProjectPro User)	DD	Negotiated Procurement/Small Value Procurement	1st Quarter of 2020	GDP - GMA	72,000.00	72,000.00	0.00	Corp Comm
50299070 99	1	Software License - Subscription - Diagramming Software - Video Online (Video OnP2 User)	DD	Negotiated Procurement/Small Value Procurement	1st Quarter of 2020	GDP - GMA	24,000.00	24,000.00	0.00	Corp Comm
50299070 99	1	12 month license Subscription - Data Mining and Analytics Software	DD	Negotiated Procurement/Small Value Procurement	1st Quarter of 2020	GDP - GMA	14,400.00	14,400.00	0.00	Corp Comm
50299070 99	1	12 month license Subscription - Power BI Pro Power BI Pro User)	DD	Negotiated Procurement/Small Value Procurement	1st Quarter of 2020	GDP - GMA	100,000.00	100,000.00	0.00	Corp Comm
50299070 99	1	12 month license Subscription - Project Management Software for Team Members	DD	Negotiated Procurement/Small Value Procurement	2nd Quarter of 2020	GDP - GMA	25,000.00	25,000.00	0.00	Corp Comm
50299070 99	1	12 month license Subscription - Project Office Essentials (ProjectOffice User)	DD	Negotiated Procurement/Small Value Procurement	2nd Quarter of 2020	GDP - GMA	14,000.00	14,000.00	0.00	Corp Comm
50299070 99	1	12 month license Subscription - Project Office Essentials (ProjectOffice User)	DD	Negotiated Procurement/Small Value Procurement	2nd Quarter of 2020	GDP - GMA	400,000.00	400,000.00	0.00	Corp Comm
50299070 99	1	12 month license Subscription - Project Office Essentials (ProjectOffice User)	DD	Negotiated Procurement/Small Value Procurement	3rd Quarter of 2020	GDP - GMA	185,000.00	185,000.00	0.00	Corp Comm
50299070 99	1	12 month license Subscription - Project Office Essentials (ProjectOffice User)	DD	Negotiated Procurement/Small Value Procurement	1st Quarter of 2020	GDP - GMA	21,000.00	21,000.00	0.00	Corp Comm
50299070 99	1	12 month license Subscription - Project Office Essentials (ProjectOffice User)	DD	Negotiated Procurement/Small Value Procurement	1st Quarter of 2020	GDP - GMA	250,000.00	250,000.00	0.00	Corp Comm
50299070 99	1	12 month license Subscription - Project Office Essentials (ProjectOffice User)	DD	Negotiated Procurement/Small Value Procurement	1st Quarter of 2020	GDP - GMA	190,000.00	190,000.00	0.00	Corp Comm
50299070 99	1	12 month license Subscription - Project Office Essentials (ProjectOffice User)	DD	Negotiated Procurement/Small Value Procurement	1st Quarter of 2020	GDP - GMA	150,000.00	150,000.00	0.00	Corp Comm
50299070 99	1	12 month license Subscription - Project Office Essentials (ProjectOffice User)	DD	Negotiated Procurement/Small Value Procurement	1st Quarter of 2020	GDP - GMA	22,000.00	22,000.00	0.00	Corp Comm
50299070 99	1	12 month license Subscription - Project Office Essentials (ProjectOffice User)	DD	Negotiated Procurement/Small Value Procurement	1st Quarter of 2020	GDP - GMA	20,000.00	20,000.00	0.00	Corp Comm
50299070 99	1	12 month license Subscription - Project Office Essentials (ProjectOffice User)	DD	Negotiated Procurement/Small Value Procurement	1st Quarter of 2020	GDP - GMA	75,000.00	75,000.00	0.00	Corp Comm
50299070 99	1	12 month license Subscription - Project Office Essentials (ProjectOffice User)	DD	Negotiated Procurement/Small Value Procurement	1st Quarter of 2020	GDP - GMA	20,000.00	20,000.00	0.00	Corp Comm
50299070 99	1	12 month license Subscription - Project Office Essentials (ProjectOffice User)	DD	Negotiated Procurement/Small Value Procurement	1st Quarter of 2020	GDP - GMA	21,000.00	21,000.00	0.00	Corp Comm
50299070 99	1	12 month license Subscription - Project Office Essentials (ProjectOffice User)	DD	Negotiated Procurement/Small Value Procurement	1st Quarter of 2020	GDP - GMA	1,500.00	1,500.00	0.00	Corp Comm
50299070 99	1	12 month license Subscription - Project Office Essentials (ProjectOffice User)	DD	Negotiated Procurement/Small Value Procurement	1st Quarter of 2020	GDP - GMA	28,100.00	28,100.00	0.00	Corp Comm
50299070 99	1	12 month license Subscription - Project Office Essentials (ProjectOffice User)	DD	Negotiated Procurement/Small Value Procurement	1st Quarter of 2020	GDP - GMA	180,000.00	180,000.00	0.00	Corp Comm
50299070 99	1	12 month license Subscription - Project Office Essentials (ProjectOffice User)	DD	Negotiated Procurement/Small Value Procurement	1st Quarter of 2020	GDP - GMA	34,600.00	34,600.00	0.00	Corp Comm
50299070 99	1	12 month license Subscription - Project Office Essentials (ProjectOffice User)	DD	Negotiated Procurement/Small Value Procurement	1st Quarter of 2020	GDP - GMA	120,000.00	120,000.00	0.00	Corp Comm
50299070 99	1	12 month license Subscription - Project Office Essentials (ProjectOffice User)	DD	Negotiated Procurement/Small Value Procurement	1st Quarter of 2020	GDP - GMA	60,000.00	60,000.00	0.00	Corp Comm
50299070 99	1	12 month license Subscription - Project Office Essentials (ProjectOffice User)	DD	Negotiated Procurement/Small Value Procurement	1st Quarter of 2020	GDP - GMA	80,000.00	80,000.00	0.00	Corp Comm
50299070 99	1	12 month license Subscription - Project Office Essentials (ProjectOffice User)	DD	Negotiated Procurement/Small Value Procurement	1st Quarter of 2020	GDP - GMA	100,000.00	100,000.00	0.00	Corp Comm

50201990 00	1	Customized stainless ThermoVacuum	QD	Negotiated Procurement/Small Value Procurement	2nd Quarter of 2020	QDP - GMA	33,000.00	33,000.00	0.00	TLO
50201990 01	1	Wireless Mouse	QD	Negotiated Procurement/Small Value Procurement	1st Quarter of 2020	QDP - GMA	1,200.00	1,200.00	0.00	TLO
50201990 01	1	Digital Tapping Adapter for Presentation	QD	Negotiated Procurement/Small Value Procurement	1st Quarter of 2020	QDP - GMA	10,500.00	10,500.00	0.00	TLO
50201990 00	1	Printing and Binding of TLO Brochures	QD	Negotiated Procurement/Small Value Procurement	1st Quarter of 2020	QDP - GMA	15,000.00	15,000.00	0.00	TLO
50201990 00	1	Topicals	QD	Negotiated Procurement/Small Value Procurement	3rd Quarter of 2020	QDP - GMA	2,000.00	2,000.00	0.00	TLO
50201990 00	1	Pull-up Banner	QD	Negotiated Procurement/Small Value Procurement	3rd - 4th Quarter of 2020	QDP - GMA	4,000.00	4,000.00	0.00	TLO
50201990 02	1	Licensing Consultant/Sign Feet (Professional Services)	QD	Negotiated Procurement/Lump of Real Property	1st Quarter of 2020	QDP - GMA	189,388.94	189,388.94	0.00	TLO
50201990 01	1	VENUE RENTAL FOR 2020 ASTI TEAMBUILDING	QD	Negotiated Procurement/Lump of Real Property	2nd Quarter of 2020	QDP - GMA	600,000.00	600,000.00	0.00	HR
50201990 01	1	Lease of Vehicle for Stakeholder Meetings	QD	Negotiated Procurement/Lump of Real Property	1st Quarter of 2020	QDP - GMA	450,000.00	450,000.00	0.00	Pinning
50211990 00	1	Outsourced Staff	QD	Negotiated Procurement/Small Value Procurement	1st - 4th Quarter of 2020	QDP - GMA	200,000.00	200,000.00	0.00	TLO
50211990 00	1	Outsourced Staff	QD	Negotiated Procurement/Small Value Procurement	1st - 4th Quarter of 2020	QDP - GMA	386,192.92	386,192.92	0.00	MESS
50211990 00	1	Outsourcing of Manpower for ERIC Proj 2	QD	Negotiated Procurement/Small Value Procurement	1st Quarter of 2020	QDP - GMA	2,832,954.86	2,832,954.86	0.00	AUS
50211990 00	1	OT Provision for Outsourcing of Manpower	QD	Public Bidding	1st Quarter of 2020	QDP - GMA	2,500,031.04	2,500,031.04	0.00	GA/R02
50211990 00	1	Outsourcing for Manpower Services	QD	Public Bidding	1st Quarter of 2020	QDP - GMA	41,660.52	41,660.52	0.00	GA/R02
50201010 01	1	Headboard	QD	Negotiated Procurement/Small Value Procurement	1st Quarter of 2020	QDP - GMA	7,505,682.80	7,505,682.80	0.00	RNDVAYE
50201010 02	1	Toners for laser printer	QD	Negotiated Procurement/Small Value Procurement	1st Quarter of 2020	QDP - GMA	5,000.00	5,000.00	0.00	MESS
50201010 02	1	Specialty paper	QD	Negotiated Procurement/Small Value Procurement	1st Quarter of 2020	QDP - GMA	30,000.00	30,000.00	0.00	MESS
50201010 02	1	Configure monochrome laser printer	QD	Negotiated Procurement/Small Value Procurement	1st Quarter of 2020	QDP - GMA	10,000.00	10,000.00	0.00	MESS
50201010 02	1	Internal solid state drive	QD	Negotiated Procurement/Small Value Procurement	1st Quarter of 2020	QDP - GMA	21,000.00	21,000.00	0.00	MESS
50201010 02	1	Internal solid state drive	QD	Negotiated Procurement/Small Value Procurement	1st Quarter of 2020	QDP - GMA	12,000.00	12,000.00	0.00	MESS
50201990 00	1	Prototyping and testing services	QD	Negotiated Procurement/Small Value Procurement	1st Quarter of 2020	QDP - GMA	20,000.00	20,000.00	0.00	MESS
50201990 00	1	Contact Sheet cards	QD	Negotiated Procurement/Small Value Procurement	1st Quarter of 2020	QDP - GMA	15,000.00	15,000.00	0.00	MESS
50201990 00	1	Unicode cryptographic token kit	QD	Negotiated Procurement/Small Value Procurement	1st Quarter of 2020	QDP - GMA	14,000.00	14,000.00	0.00	MESS
50201990 00	1	Realtime Clock Module	QD	Negotiated Procurement/Small Value Procurement	1st Quarter of 2020	QDP - GMA	900.00	919.00	0.00	MESS
50201020 00	1	Mobile Robot Platform Kit	QD	Negotiated Procurement/Small Value Procurement	1st Quarter of 2020	QDP - GMA	120,000.00	120,000.00	0.00	AUS
50201020 00	1	2D 360 Degree Laser Range Finder (ESU)	QD	Negotiated Procurement/Small Value Procurement	1st Quarter of 2020	QDP - GMA	45,000.00	45,000.00	0.00	AUS
50201020 02	1	2D 360 Degree Laser Range Finder (ESU)	QD	Negotiated Procurement/Small Value Procurement	1st Quarter of 2020	QDP - GMA	20,000.00	20,000.00	0.00	AUS
50201020 02	1	Motor-driven Wheel Set	QD	Negotiated Procurement/Small Value Procurement	1st Quarter of 2020	QDP - GMA	30,000.00	30,000.00	0.00	AUS
50201990 00	1	3P Class Propagator	QD	Negotiated Procurement/Small Value Procurement	1st Quarter of 2020	QDP - GMA	48,000.00	48,000.00	0.00	AUS
50201990 00	1	16" Class Propagator	QD	Negotiated Procurement/Small Value Procurement	1st Quarter of 2020	QDP - GMA	15,000.00	15,000.00	0.00	AUS
50201990 00	1	14" Class Propagator	QD	Negotiated Procurement/Small Value Procurement	1st Quarter of 2020	QDP - GMA	18,000.00	18,000.00	0.00	AUS
50201990 00	1	Aluminum Bars	QD	Negotiated Procurement/Small Value Procurement	1st Quarter of 2020	QDP - GMA	5,000.00	5,000.00	0.00	AUS
50201990 00	1	C Clamp - 8"	QD	Negotiated Procurement/Small Value Procurement	1st Quarter of 2020	QDP - GMA	1,500.00	1,500.00	0.00	AUS
50201990 00	1	C Clamp - 4"	QD	Negotiated Procurement/Small Value Procurement	1st Quarter of 2020	QDP - GMA	1,000.00	1,000.00	0.00	AUS
50201990 00	1	Smart Form Fabric Shielded Board Computer	QD	Negotiated Procurement/Small Value Procurement	1st Quarter of 2020	QDP - GMA	10,500.00	10,500.00	0.00	AUS
50201990 00	1	USB-C Power Supply	QD	Negotiated Procurement/Small Value Procurement	1st Quarter of 2020	QDP - GMA	1,800.00	1,800.00	0.00	AUS
50201990 00	1	Micro-USB to Standard HDMI Cable	QD	Negotiated Procurement/Small Value Procurement	1st Quarter of 2020	QDP - GMA	1,400.00	1,400.00	0.00	AUS
50201990 00	1	Single Board Computer Case	QD	Negotiated Procurement/Small Value Procurement	1st Quarter of 2020	QDP - GMA	1,200.00	1,200.00	0.00	AUS
50201010 01	1	USB Mouse	QD	Negotiated Procurement/Small Value Procurement	1st Quarter of 2020	QDP - GMA	2,200.00	2,200.00	0.00	AUS
50201990 00	1	MicroSD Card 16GB	QD	Negotiated Procurement/Small Value Procurement	1st Quarter of 2020	QDP - GMA	1,200.00	1,200.00	0.00	AUS
50201990 00	1	IR Camera Module for Raspberry Pi	QD	Negotiated Procurement/Small Value Procurement	1st Quarter of 2020	QDP - GMA	3,400.00	3,400.00	0.00	AUS

50205030 00	1	Camera Module for Raspberry Pi	RPOD	Negotiated Procurement:Small Value Procurement	1st Quarter of 2020	GDP - GMA	6,000.00	6,000.00	0.00	ALIS
50205030 00	1	Cable for Raspberry Pi Camera	RPOD	Negotiated Procurement:Small Value Procurement	1st Quarter of 2020	GDP - GMA	3,500.00	3,500.00	0.00	ALIS
50205030 00	1	Universal Power Adapter	RPOD	Negotiated Procurement:Small Value Procurement	1st Quarter of 2020	GDP - GMA	4,000.00	4,000.00	0.00	ALIS
50205030 00	1	USB Charger/Adapter	RPOD	Negotiated Procurement:Small Value Procurement	1st Quarter of 2020	GDP - GMA	3,200.00	3,200.00	0.00	ALIS
50205030 00	1	Micro/USB to Type C Adapter	RPOD	Negotiated Procurement:Small Value Procurement	1st Quarter of 2020	GDP - GMA	1,000.00	1,000.00	0.00	ALIS
50205030 00	1	USB Neural Compute Stick	RPOD	Negotiated Procurement:Small Value Procurement	1st Quarter of 2020	GDP - GMA	21,000.00	21,000.00	0.00	ALIS
50205030 00	1	RF/NFC Module	RPOD	Negotiated Procurement:Small Value Procurement	1st Quarter of 2020	GDP - GMA	3,600.00	3,600.00	0.00	ALIS
50205030 00	1	Small Formant RF/BT/WiFi Module	RPOD	Negotiated Procurement:Small Value Procurement	1st Quarter of 2020	GDP - GMA	2,000.00	2,000.00	0.00	ALIS
50205030 00	1	Fingerprint Scanner Module	RPOD	Negotiated Procurement:Small Value Procurement	1st Quarter of 2020	GDP - GMA	19,400.00	19,400.00	0.00	ALIS
50205030 00	1	Multiple Card Reader	RPOD	Negotiated Procurement:Small Value Procurement	1st Quarter of 2020	GDP - GMA	4,000.00	4,000.00	0.00	ALIS
50205030 03	1	Lead Acid Battery (Candide a RBC7)	RPOD	Negotiated Procurement:Small Value Procurement	1st Quarter of 2020	GDP - GMA	12,000.00	12,000.00	0.00	ALIS
50205030 03	1	Lead Acid Battery (Candide a RBC8)	RPOD	Negotiated Procurement:Small Value Procurement	1st Quarter of 2020	GDP - GMA	12,000.00	12,000.00	0.00	ALIS
50205030 02	1	Multiple Line Scanner Kit	RPOD	Negotiated Procurement:Small Value Procurement	1st Quarter of 2020	GDP - GMA	10,000.00	10,000.00	0.00	ALIS
50205030 01	1	Local Transport - 115Mbps (Net) - Primary 115Mbps	SSED	Renewal of Water, Electricity, Telecommunications, and Internet Service Providers (Appendix 21, R-IRR of RA 9184)	1st - 4th Quarter of 2020	GDP - GMA	416,640.00	416,640.00	0.00	INNOVATE
50205030 01	1	Local Transport - 115Mbps (Net) - Secondary 115Mbps	SSED	Renewal of Water, Electricity, Telecommunications, and Internet Service Providers (Appendix 21, R-IRR of RA 9184)	1st - 4th Quarter of 2020	GDP - GMA	134,400.00	134,400.00	0.00	INNOVATE
50205030 01	1	Local Transport - 5Mbps (CA Main) - Primary 5Mbps	SSED	Renewal of Water, Electricity, Telecommunications, and Internet Service Providers (Appendix 21, R-IRR of RA 9184)	1st - 4th Quarter of 2020	GDP - GMA	144,000.00	144,000.00	0.00	INNOVATE
50205030 01	1	Local Transport - 5Mbps (CA Main) - Secondary 5Mbps	SSED	Renewal of Water, Electricity, Telecommunications, and Internet Service Providers (Appendix 21, R-IRR of RA 9184)	1st - 4th Quarter of 2020	GDP - GMA	174,000.00	174,000.00	0.00	INNOVATE
50205030 01	1	Local Transport - 5Mbps (CA CD) 5Mbps	SSED	Renewal of Water, Electricity, Telecommunications, and Internet Service Providers (Appendix 21, R-IRR of RA 9184)	1st - 4th Quarter of 2020	GDP - GMA	342,600.00	342,600.00	0.00	INNOVATE
50205030 01	1	Local Transport - 10Mbps (NANRIA - Bencod) 10Mbps	SSED	Renewal of Water, Electricity, Telecommunications, and Internet Service Providers (Appendix 21, R-IRR of RA 9184)	1st - 4th Quarter of 2020	GDP - GMA	680,000.00	680,000.00	0.00	INNOVATE
50205030 01	1	Local Transport - 5Mbps for UP Malaga 5Mbps	SSED	Renewal of Water, Electricity, Telecommunications, and Internet Service Providers (Appendix 21, R-IRR of RA 9184)	1st - 4th Quarter of 2020	GDP - GMA	688,400.00	688,400.00	0.00	INNOVATE
50205030 01	1	Local Transport - 5Mbps for UP South Road - Cebu 5Mbps	SSED	Renewal of Water, Electricity, Telecommunications, and Internet Service Providers (Appendix 21, R-IRR of RA 9184)	1st - 4th Quarter of 2020	GDP - GMA	189,920.00	189,920.00	0.00	INNOVATE
50205030 01	1	Local Transport - 5Mbps for UP Tadejola 5Mbps	SSED	Renewal of Water, Electricity, Telecommunications, and Internet Service Providers (Appendix 21, R-IRR of RA 9184)	1st - 4th Quarter of 2020	GDP - GMA	377,684.00	377,684.00	0.00	INNOVATE
50205030 01	1	Local Transport - 1Mbps for UP Aringay 1Mbps	SSED	Renewal of Water, Electricity, Telecommunications, and Internet Service Providers (Appendix 21, R-IRR of RA 9184)	1st - 4th Quarter of 2020	GDP - GMA	251,400.00	251,400.00	0.00	INNOVATE
50205030 01	1	Local Transport - 2Mbps for UP Anzola 2Mbps	SSED	Renewal of Water, Electricity, Telecommunications, and Internet Service Providers (Appendix 21, R-IRR of RA 9184)	1st - 4th Quarter of 2020	GDP - GMA	225,792.00	225,792.00	0.00	INNOVATE
50205030 01	1	Local Transport - 2Mbps for UP Laya 2Mbps	SSED	Renewal of Water, Electricity, Telecommunications, and Internet Service Providers (Appendix 21, R-IRR of RA 9184)	1st - 4th Quarter of 2020	GDP - GMA	163,900.00	163,900.00	0.00	INNOVATE
50205030 01	1	Local Transport - 5Mbps for UP Pangasinan 5Mbps	SSED	Renewal of Water, Electricity, Telecommunications, and Internet Service Providers (Appendix 21, R-IRR of RA 9184)	1st - 4th Quarter of 2020	GDP - GMA	187,200.00	187,200.00	0.00	INNOVATE

50205030 01	1	Local Transport - 2Mbps for UP Koronadal 2Mbps	SEED	Renewal of Water, Electricity, Telecommunications, and Internal Service Providers (Appendix 21, R-RR of RA 9194)	1st - 4th Quarter of 2020	GOP - GAA	269,984.00	248,984.00	0.00	INNOVATE
50205030 01	1	Local Transport - 10Mbps for UP BGC 10Mbps	SEED	Renewal of Water, Electricity, Telecommunications, and Internal Service Providers (Appendix 21, R-RR of RA 9194)	1st - 4th Quarter of 2020	GOP - GAA	743,252.10	743,252.10	0.00	INNOVATE
50205030 01	1	Local Transport - 1 Mbps (Abraha to Uduh) - Primary 10Mbps	SEED	Renewal of Water, Electricity, Telecommunications, and Internal Service Providers (Appendix 21, R-RR of RA 9194)	1st - 4th Quarter of 2020	GOP - GAA	1,992,518.18	1,992,518.18	0.00	INNOVATE
50205030 01	1	Local Transport - 1 Gbps (Abraha to Uduh) - Secondary 10Mbps	SEED	Renewal of Water, Electricity, Telecommunications, and Internal Service Providers (Appendix 21, R-RR of RA 9194)	1st - 4th Quarter of 2020	GOP - GAA	5,078,245.89	5,078,245.89	0.00	INNOVATE
50205030 01	1	Local Transport - 10 Mbps (MNC) 10Mbps for 12 months	SEED	Renewal of Water, Electricity, Telecommunications, and Internal Service Providers (Appendix 21, R-RR of RA 9194)	1st - 4th Quarter of 2020	GOP - GAA	9,578,000.00	9,578,000.00	0.00	INNOVATE
50205030 01	1	Commodity Internet (5 Mbps) HK-5Mbps	SEED	Renewal of Water, Electricity, Telecommunications, and Internal Service Providers (Appendix 21, R-RR of RA 9194)	1st - 4th Quarter of 2020	GOP - GAA	6,000,000.00	6,000,000.00	0.00	INNOVATE
50205030 01	1	Central Luzon State University 10Mbps	SEED	Renewal of Water, Electricity, Telecommunications, and Internal Service Providers (Appendix 21, R-RR of RA 9194)	1st - 4th Quarter of 2020	GOP - GAA	3,000,000.00	3,000,000.00	0.00	INNOVATE
50205030 01	1	Ateneo de Manila State University - NT 1 Mbps	SEED	Renewal of Water, Electricity, Telecommunications, and Internal Service Providers (Appendix 21, R-RR of RA 9194)	1st - 4th Quarter of 2020	GOP - GAA	3,711,982.99	3,711,982.99	0.00	INNOVATE
50205030 01	1	Ateneo de Manila State University - Balac 10Mbps	SEED	Renewal of Water, Electricity, Telecommunications, and Internal Service Providers (Appendix 21, R-RR of RA 9194)	1st - 4th Quarter of 2020	GOP - GAA	3,000,000.00	3,000,000.00	0.00	INNOVATE
50205030 01	1	Ateneo de Manila State University - 10Mbps	SEED	Renewal of Water, Electricity, Telecommunications, and Internal Service Providers (Appendix 21, R-RR of RA 9194)	1st - 4th Quarter of 2020	GOP - GAA	3,000,000.00	3,000,000.00	0.00	INNOVATE
50205030 01	1	UP Diliman Primary (2Mbps)	SEED	Renewal of Water, Electricity, Telecommunications, and Internal Service Providers (Appendix 21, R-RR of RA 9194)	1st - 4th Quarter of 2020	GOP - GAA	8,424,276.00	8,424,276.00	0.00	INNOVATE
50205030 01	1	Mobile Internet	SEED	Renewal of Water, Electricity, Telecommunications, and Internal Service Providers (Appendix 21, R-RR of RA 9194)	1st - 4th Quarter of 2020	GOP - GAA	90,000.00	90,000.00	0.00	INNOVATE
50205030 01	1	10G PL Hongkong	SEED	Renewal of Water, Electricity, Telecommunications, and Internal Service Providers (Appendix 21, R-RR of RA 9194)	1st - 4th Quarter of 2020	GOP - GAA	23,018,687.80	23,018,687.80	0.00	INNOVATE
50205030 01	1	10G PL Japan	SEED	Renewal of Water, Electricity, Telecommunications, and Internal Service Providers (Appendix 21, R-RR of RA 9194)	2nd - 4th Quarter of 2020	GOP - GAA	12,787,882.13	12,787,882.13	0.00	INNOVATE
50205030 01	1	APAN Membership	SEED	Renewal of Water, Electricity, Telecommunications, and Internal Service Providers (Appendix 21, R-RR of RA 9194)	1st Quarter of 2020	GOP - GAA	210,000.00	210,000.00	0.00	INNOVATE
50205030 01	1	APNIC Membership	SEED	Renewal of Water, Electricity, Telecommunications, and Internal Service Providers (Appendix 21, R-RR of RA 9194)	4th Quarter of 2020	GOP - GAA	228,000.00	228,000.00	0.00	INNOVATE
50205030 01	1	TEIN Membership	SEED	Renewal of Water, Electricity, Telecommunications, and Internal Service Providers (Appendix 21, R-RR of RA 9194)	2nd Quarter of 2020	GOP - GAA	3,500,000.00	3,500,000.00	0.00	INNOVATE
50205030 01	1	Singapore Membership Fee	SEED	Renewal of Water, Electricity, Telecommunications, and Internal Service Providers (Appendix 21, R-RR of RA 9194)	1st Quarter of 2020	GOP - GAA	550,000.00	550,000.00	0.00	INNOVATE
50205030 01	1	SGX Membership Fee	SEED	Renewal of Water, Electricity, Telecommunications, and Internal Service Providers (Appendix 21, R-RR of RA 9194)	4th Quarter of 2020	GOP - GAA	750,000.00	750,000.00	0.00	INNOVATE
50205030 01	1	AnyExchange Membership Fee	SEED	Renewal of Water, Electricity, Telecommunications, and Internal Service Providers (Appendix 21, R-RR of RA 9194)	2nd Quarter of 2020	GOP - GAA	1,500,000.00	1,500,000.00	0.00	INNOVATE



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