

Annual Procurement Plan for 2019
APP-2019-NCSE-025 (SUPPLEMENTAL)

Code	Procurement Program/Activity/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Fund	Estimated Budget (PHP)			Remarks (Brief Description of Program/Activity/Project)
				Advertisement/Posting of IB/B/E/I	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	MOOE	
50202010 02	Catering services for Nallesh Training	SEED	Negotiated Procurement:Small Value		4th Quarter of 2019		GOP - GIA	72,000.00	72,000.00	0.00	NTC - Reg. 1
50290900 01	Lease of Venue	SEED	Negotiated Procurement:Lease of Real Property		4th Quarter of 2019		GOP - GIA	285,000.00	285,000.00	0.00	NTC - Reg. 1
50211990 00	Round trip Air fare tickets with transfers of NTC Training Participants	SEED	Negotiated Procurement:Small Value		4th Quarter of 2019		GOP - GIA	324,000.00	324,000.00	0.00	NTC - Reg. 12
50202010 02	Catering services for Nallesh Mini-Workshop/Stakeholder's Meeting	SEED	Negotiated Procurement:Small Value		4th Quarter of 2019		GOP - GIA	160,000.00	160,000.00	0.00	NTC - Reg. 4
50290900 01	Rental of Venue for COA/RE Stakeholders Meeting	RDD	Negotiated Procurement:Agency-Procurement		4th Quarter of 2019		GOP - GAA	48,000.00	48,000.00	0.00	INNOVATE
50290900 00	COA/RE Stakeholders Meeting	RDD	Negotiated Procurement:Small Value		4th Quarter of 2019		GOP - GAA	75,000.00	75,000.00	0.00	INNOVATE
50203990 00	Supply and Delivery of Advertising Tokens - Customized Jackets	RDD	Negotiated Procurement:Small Value		4th Quarter of 2019		GOP - GAA	165,000.00	165,000.00	0.00	EPIC_GAA
50203990 00	Supply and Delivery of Advertising Tokens - Customized Polo Shirt	RDD	Negotiated Procurement:Small Value		4th Quarter of 2019		GOP - GAA	57,750.00	57,750.00	0.00	EPIC_GAA
50203990 00	Supply and Delivery of Advertising Tokens - Customized Polo Shirt	RDD	Negotiated Procurement:Small Value		4th Quarter of 2019		GOP - GAA	130,000.00	130,000.00	0.00	EPIC_GAA
50203990 00	Supply and Delivery of Advertising Tokens - Customized Eco-bags	RDD	Negotiated Procurement:Small Value		4th Quarter of 2019		GOP - GAA	47,250.00	47,250.00	0.00	EPIC_GAA
50203990 00	Supply and Delivery of Advertising Tokens - Laptop stickers	RDD	Negotiated Procurement:Small Value		4th Quarter of 2019		GOP - GAA	31,500.00	31,500.00	0.00	EPIC_GAA
50203990 00							TOTAL	964,000.00	964,000.00	0.00	

Prepared and Consolidated By:


KATHERINE B. RAMOS
Head, Bids and Awards Committee Secretariat

Recommending Approval:


PEDRO B. MANGAHAS
Chairperson, Bids and Awards Committee - 1

Approved By:


PAUL JOHN M. SERRANO
Chairperson, Bids and Awards Committee - 2


JOEL JOSEPH S. MARCIANO, JR., Ph.D.
Acting Director