

Department of Science and Technology
Advanced Science and Technology Institute
C.P. Garcia Ave., U.P. Technopark, U.P. Campus, Diliman, Quezon City 1101

Annual Procurement Plan for 2019
APP-2019-NCSE-022 (SUPPLEMENTAL)

Code	Procurement Program/Activity/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/ Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	GO	
50203010 02	22 Paper (Multicopy, Legal, 80 gsm)	FAD	Shopping (b)	3rd Quarter of 2019				GOP - GAA	15,400.00	15,400.00	0.00	
50203010 02	22 Folder (Pressboard, size: 369mm x 242mm)	FAD	Shopping (b)	3rd Quarter of 2019				GOP - GAA	2,100.00	2,100.00	0.00	
50203210 03	22 Portable External Hard Disk Drive (4TB)	FAD	Shopping (b)	3rd Quarter of 2019				GOP - GAA	17,800.00	17,800.00	0.00	
50213060 01	22 Repair & Replacement of parts (DOST - ASTI Toyota Innova)	FAD	Negotiated Procurement:Small Value Procurement	3rd Quarter of 2019				GOP - GAA	15,000.00	15,000.00	0.00	
50203990 00	22 Solid State Drive (Capacity 500GB or more)	RDD	Negotiated Procurement:Small Value Procurement	3rd Quarter of 2019				GOP - GAA	27,200.00	27,200.00	0.00	AESS
50203990 00	22 Circular Cryptographic Token Starter Kit	RDD	Negotiated Procurement:Small Value Procurement	3rd Quarter of 2019				GOP - GAA	4,700.00	4,700.00	0.00	AESS
50203990 00	22 Micro and Mini HDMI To Full HDMI Converter Adapter	RDD	Negotiated Procurement:Small Value Procurement	3rd Quarter of 2019				GOP - GAA	161.00	161.00	0.00	AESS
50203990 00	22 2.5mm Male to 3 RCA Female Composite Audio Video AV Adapter Connector Cable	RDD	Negotiated Procurement:Small Value Procurement	3rd Quarter of 2019				GOP - GAA	90.00	90.00	0.00	AESS
50203990 00	22 Lighting Presentation Cable	RDD	Negotiated Procurement:Small Value Procurement	3rd Quarter of 2019				GOP - GAA	1,900.00	1,900.00	0.00	AESS
50203990 00	22 USB-C Presentation Cable	RDD	Negotiated Procurement:Small Value Procurement	3rd Quarter of 2019				GOP - GAA	1,900.00	1,900.00	0.00	AESS
50203990 00	22 Mini-HDMI to Full HDMI Digital Cable	RDD	Negotiated Procurement:Small Value Procurement	3rd Quarter of 2019				GOP - GAA	1,600.00	1,600.00	0.00	AESS
50203990 00	22 HD Pico Power Adapter	RDD	Negotiated Procurement:Small Value Procurement	3rd Quarter of 2019				GOP - GAA	1,300.00	1,300.00	0.00	AESS
50203990 00	22 Memory Module	RDD	Negotiated Procurement:Small Value Procurement	3rd Quarter of 2019				GOP - GAA	12,000.00	12,000.00	0.00	AESS
50203990 00	22 Comparator	RDD	Negotiated Procurement:Small Value Procurement	3rd Quarter of 2019				GOP - GAA	390.00	390.00	0.00	AESS
50203990 00	22 UV Flashlight	RDD	Negotiated Procurement:Small Value Procurement	3rd Quarter of 2019				GOP - GAA	314.00	314.00	0.00	AESS
50203990 00	22 UV Light Pen	RDD	Negotiated Procurement:Small Value Procurement	3rd Quarter of 2019				GOP - GAA	336.00	336.00	0.00	AESS
50203990 00	22 Line Tracker Sensor	RDD	Negotiated Procurement:Small Value Procurement	3rd Quarter of 2019				GOP - GAA	1,155.00	1,155.00	0.00	AESS
50203990 00	22 Infrared Photoresistor	RDD	Negotiated Procurement:Small Value Procurement	3rd Quarter of 2019				GOP - GAA	735.00	735.00	0.00	AESS
50203990 00	22 Single board computer kit	RDD	Negotiated Procurement:Small Value Procurement	3rd Quarter of 2019				GOP - GAA	3,900.00	3,900.00	0.00	AESS
50203990 00	22 Ultraviolet sensor	RDD	Negotiated Procurement:Small Value Procurement	3rd Quarter of 2019				GOP - GAA	1,800.00	1,800.00	0.00	AESS
50203990 00	22 DC motor	RDD	Negotiated Procurement:Small Value Procurement	3rd Quarter of 2019				GOP - GAA	7,880.00	7,880.00	0.00	AESS
50203990 00	22 Cryptographic Token	RDD	Negotiated Procurement:Small Value Procurement	3rd Quarter of 2019				GOP - GAA	2,000.00	2,000.00	0.00	AESS
50203990 00	22 LCD Driver Board	RDD	Negotiated Procurement:Small Value Procurement	3rd Quarter of 2019				GOP - GAA	4,280.00	4,280.00	0.00	AESS
50203990 00	22 HDMI to HDMI Cable	RDD	Negotiated Procurement:Small Value Procurement	3rd Quarter of 2019				GOP - GAA	715.00	715.00	0.00	AESS
50203990 00	22 HDMI to HDMI Cable	RDD	Negotiated Procurement:Small Value Procurement	3rd Quarter of 2019				GOP - GAA	1,300.00	1,300.00	0.00	AESS
50207010 00	22 Barebone Mini PC	RDD	Negotiated Procurement:Small Value Procurement	3rd Quarter of 2019				GOP - GAA	101,600.00	101,600.00	0.00	AESS
50207010 00	22 Portable Micro Projector	RDD	Negotiated Procurement:Small Value Procurement	3rd Quarter of 2019				GOP - GAA	76,000.00	76,000.00	0.00	AESS
50207010 00	22 Portable Touchscreen	RDD	Negotiated Procurement:Small Value Procurement	3rd Quarter of 2019				GOP - GAA	20,220.00	20,220.00	0.00	AESS
50202010 02	22 Catering Service for HPC Training	RDD	Negotiated Procurement:Small Value Procurement	3rd Quarter of 2019				GOP - GAA	35,000.00	35,000.00	0.00	INNOVATE
50203010 02	22 A4 brown envelope	SSED	Shopping (b)	3rd Quarter of 2019				GOP - GIA	1,346.18	1,346.18	0.00	ULAT
50203010 02	22 Sign here stickers	SSED	Shopping (b)	3rd Quarter of 2019				GOP - GIA	800.00	800.00	0.00	ULAT
50203010 02	22 Tape Dispenser	SSED	Shopping (b)	3rd Quarter of 2019				GOP - GIA	167.49	167.49	0.00	ULAT
50203010 02	22 Stapler Standard Type	SSED	Shopping (b)	3rd Quarter of 2019				GOP - GIA	777.40	777.40	0.00	ULAT
50203010 02	22 Toner Cyan	SSED	Shopping (b)	3rd Quarter of 2019				GOP - GIA	15,268.00	15,268.00	0.00	ULAT
50203010 02	22 Toner Magenta	SSED	Shopping (b)	3rd Quarter of 2019				GOP - GIA	15,268.00	15,268.00	0.00	ULAT
50203010 02	22 Toner Yellow	SSED	Shopping (b)	3rd Quarter of 2019				GOP - GIA	15,268.00	15,268.00	0.00	ULAT
50203010 02	22 Toner Black	SSED	Shopping (b)	3rd Quarter of 2019				GOP - GIA	9,196.00	9,196.00	0.00	ULAT

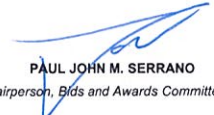
50203210 03	22	Network Router	SSED	Negotiated Procurement:Small Value Procurement	3rd Quarter of 2019	GOP - GIA	12,000.00	12,000.00	0.00	SAR with AIS
50299030 00	22	Catering Services (JCC Meeting and Project Evaluation)	SSED	Negotiated Procurement:Small Value Procurement	3rd Quarter of 2019	GOP - GIA	85,000.00	85,000.00	0.00	ULAT
50299030 00	22	Catering Services (GIA Project Planning & Workshop)	SSED	Negotiated Procurement:Small Value Procurement	3rd Quarter of 2019	GOP - GIA	150,000.00	150,000.00	0.00	ULAT
50299030 00	22	Catering Services (Stakeholder's Meeting)	SSED	Negotiated Procurement:Small Value Procurement	3rd Quarter of 2019	GOP - GIA	210,000.00	210,000.00	0.00	ULAT
50203220 01	22	Office Table	SSED	Negotiated Procurement:Small Value Procurement	3rd Quarter of 2019	GOP - GIA	38,000.00	38,000.00	0.00	ULAT
50203220 01	22	Office Chairs	SSED	Negotiated Procurement:Small Value Procurement	3rd Quarter of 2019	GOP - GIA	38,000.00	38,000.00	0.00	ULAT
50203220 01	22	Mobile Pedestal	SSED	Negotiated Procurement:Small Value Procurement	3rd Quarter of 2019	GOP - GIA	42,000.00	42,000.00	0.00	ULAT
50211990 00	22	Installation of Elevated Mountings for Stations	SSED	Negotiated Procurement:Small Value Procurement	3rd Quarter of 2019	GOP - GIA	450,000.00	450,000.00	0.00	ULAT
50203990 00	22	Promotional Materials Caps	SSED	Negotiated Procurement:Small Value Procurement	3rd Quarter of 2019	GOP - GIA	120,000.00	120,000.00	0.00	ULAT
50203990 00	22	Promotional Materials Shirts	SSED	Negotiated Procurement:Small Value Procurement	3rd Quarter of 2019	GOP - GIA	150,000.00	150,000.00	0.00	ULAT
50203990 00	22	Promotional Materials Umbrellas	SSED	Negotiated Procurement:Small Value Procurement	3rd Quarter of 2019	GOP - GIA	75,000.00	75,000.00	0.00	ULAT
50203990 00	22	X-Stand banner stand	SSED	Negotiated Procurement:Small Value Procurement	3rd Quarter of 2019	GOP - GIA	5,000.00	5,000.00	0.00	ULAT
50203990 00	22	Single Board Computer with Adapter	SSED	Negotiated Procurement:Small Value Procurement	3rd Quarter of 2019	GOP - GIA	59,400.00	59,400.00	0.00	ULAT
50203990 00	22	Cyclone IV DEO-Nano Starter Kit	SSED	Negotiated Procurement:Small Value Procurement	3rd Quarter of 2019	GOP - GIA	20,000.00	20,000.00	0.00	ULAT
50203990 00	22	Frequency Adjustable Tesla CoilKit	SSED	Negotiated Procurement:Small Value Procurement	3rd Quarter of 2019	GOP - GIA	30,000.00	30,000.00	0.00	ULAT
50203990 00	22	Replacement parts for Tesla Coil Kit	SSED	Negotiated Procurement:Small Value Procurement	3rd Quarter of 2019	GOP - GIA	8,500.00	8,500.00	0.00	ULAT
50203990 00	22	Multiplexer	SSED	Negotiated Procurement:Small Value Procurement	3rd Quarter of 2019	GOP - GIA	5,000.00	5,000.00	0.00	ULAT
50203990 00	22	Solderless Breadboard	SSED	Negotiated Procurement:Small Value Procurement	3rd Quarter of 2019	GOP - GIA	1,800.99	1,800.99	0.00	ULAT
50203990 00	22	Lightning Detector Board	SSED	Negotiated Procurement:Small Value Procurement	3rd Quarter of 2019	GOP - GIA	24,000.00	24,000.00	0.00	ULAT
50203990 00	22	Prototyping Board	SSED	Negotiated Procurement:Small Value Procurement	3rd Quarter of 2019	GOP - GIA	6,000.00	6,000.00	0.00	ULAT
50203210 03	22	Micro SD Cards	SSED	Negotiated Procurement:Small Value Procurement	3rd Quarter of 2019	GOP - GIA	15,000.00	15,000.00	0.00	ULAT
50203210 03	22	Shockproof External Hard Drive	SSED	Negotiated Procurement:Small Value Procurement	3rd Quarter of 2019	GOP - GIA	72,000.00	72,000.00	0.00	ULAT
50203210 02	22	Heavy Duty Powerbank with Laptop Compatibility	SSED	Negotiated Procurement:Small Value Procurement	3rd Quarter of 2019	GOP - GIA	8,500.00	8,500.00	0.00	ULAT
50203210 14	22	Handheld Oscilloscope	SSED	Negotiated Procurement:Small Value Procurement	3rd Quarter of 2019	GOP - GIA	11,000.00	11,000.00	0.00	ULAT
50203210 02	22	Handheld Digital Multimeter	SSED	Negotiated Procurement:Small Value Procurement	3rd Quarter of 2019	GOP - GIA	24,000.00	24,000.00	0.00	ULAT
50203210 02	22	2-in-1 Laser Tape Measure	SSED	Negotiated Procurement:Small Value Procurement	3rd Quarter of 2019	GOP - GIA	3,000.00	3,000.00	0.00	ULAT
50203210 02	22	Automatic Wire stripper	SSED	Negotiated Procurement:Small Value Procurement	3rd Quarter of 2019	GOP - GIA	6,000.00	6,000.00	0.00	ULAT
50203210 02	22	T-Wrench	SSED	Negotiated Procurement:Small Value Procurement	3rd Quarter of 2019	GOP - GIA	7,000.00	7,000.00	0.00	ULAT
50203210 02	22	Screwdriver Set	SSED	Negotiated Procurement:Small Value Procurement	3rd Quarter of 2019	GOP - GIA	3,000.00	3,000.00	0.00	ULAT
50203210 02	22	Socket extension	SSED	Negotiated Procurement:Small Value Procurement	3rd Quarter of 2019	GOP - GIA	4,500.00	4,500.00	0.00	ULAT
50203990 00	22	Soldering Lead	SSED	Negotiated Procurement:Small Value Procurement	3rd Quarter of 2019	GOP - GIA	10,500.00	10,500.00	0.00	ULAT
50203220 01	22	Portable box screw storage	SSED	Negotiated Procurement:Small Value Procurement	3rd Quarter of 2019	GOP - GIA	2,000.00	2,000.00	0.00	ULAT
50203990 00	22	Extension Wire	SSED	Negotiated Procurement:Small Value Procurement	3rd Quarter of 2019	GOP - GIA	2,700.00	2,700.00	0.00	ULAT
50203010 01	22	Multidevice rechargeable bluetooth mouse	SSED	Negotiated Procurement:Small Value Procurement	3rd Quarter of 2019	GOP - GIA	36,000.00	36,000.00	0.00	ULAT
50203990 00	22	VGA to HDMI cable	SSED	Negotiated Procurement:Small Value Procurement	3rd Quarter of 2019	GOP - GIA	11,000.00	11,000.00	0.00	ULAT
50203990 00	22	multitask reusable gloves	SSED	Negotiated Procurement:Small Value Procurement	3rd Quarter of 2019	GOP - GIA	16,500.00	16,500.00	0.00	ULAT
50203990 00	22	UV arm sleeves	SSED	Negotiated Procurement:Small Value Procurement	3rd Quarter of 2019	GOP - GIA	15,000.00	15,000.00	0.00	ULAT
50203990 00	22	First Aid Kit	SSED	Negotiated Procurement:Small Value Procurement	3rd Quarter of 2019	GOP - GIA	3,000.00	3,000.00	0.00	ULAT
50203220 01	22	Portable retractable tent	SSED	Negotiated Procurement:Small Value Procurement	3rd Quarter of 2019	GOP - GIA	4,500.00	4,500.00	0.00	ULAT
50203210 02	22	Portable grass trimmer	SSED	Negotiated Procurement:Small Value Procurement	3rd Quarter of 2019	GOP - GIA	4,000.00	4,000.00	0.00	ULAT
TOTAL							2,201,568.06	2,201,568.06	0.00	

Prepared and Consolidated By:


KATHERINE B. RAMOS
Head, Bids and Awards Committee Secretariat

Recommending Approval:


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Chairperson, Bids and Awards Committee - 1


PAUL JOHN M. SERRANO
Chairperson, Bids and Awards Committee - 2

Approved By:


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Acting Director