

Department of Science and Technology
Advanced Science and Technology Institute
C.P. Garcia Ave., U.P. Technopark, U.P. Campus, Diliman, Quezon City 1101

Annual Procurement Plan for 2019
APP-2019-NCSE-021 (SUPPLEMENTAL)

Code	Procurement Program/Activity/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PHP)			Remarks (Brief Description of Program/Activity/ Project)
				Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203220 00	21 High end roll up/ Pull up Banner	RDD	Negotiated Procurement:Small Value Procurement		3rd Quarter of 2019			GOP - GAA	7,200.00	7,200.00	0.00	INNOVATE
50299010 00	21 Banner for HPC Training	RDD	Negotiated Procurement:Small Value Procurement		3rd Quarter of 2019			GOP - GAA	1,500.00	1,500.00	0.00	INNOVATE
50202010 02	21 Catering Service for HPC Training	RDD	Negotiated Procurement:Small Value Procurement		3rd Quarter of 2019			GOP - GAA	17,500.00	17,500.00	0.00	INNOVATE
50203990 00	21 LED Panel Light	RDD	Negotiated Procurement:Small Value Procurement		3rd Quarter of 2019			GOP - GAA	5,200.00	5,200.00	0.00	INNOVATE
50203990 00	21 Earthfill for DGRS	SSED	Negotiated Procurement:Small Value Procurement		4th Quarter of 2019			GOP - GAA	5,000.00	5,000.00	0.00	PEDRO
50606020 00	21 Windows Pro Dev UpLic	SSED	Negotiated Procurement:Small Value Procurement		3rd Quarter of 2019			GOP - GAA	42,500.00	0.00	42,500.00	PEDRO
50203210 02	21 OpenMV compatible Camera with microcontroller	SSED	Negotiated Procurement:Small Value Procurement		3rd Quarter of 2019			GOP - GIA	6,200.00	6,200.00	0.00	SAR with AIS
50203990 00	21 Mini Lidar Module	SSED	Negotiated Procurement:Small Value Procurement		3rd Quarter of 2019			GOP - GIA	3,800.00	3,800.00	0.00	SAR with AIS
50203990 00	21 Bi-Directional Logic Level Converter	SSED	Negotiated Procurement:Small Value Procurement		3rd Quarter of 2019			GOP - GIA	840.00	840.00	0.00	SAR with AIS
50203010 01	21 USB to RS-485 Converter	SSED	Negotiated Procurement:Small Value Procurement		3rd Quarter of 2019			GOP - GIA	3,800.00	3,800.00	0.00	SAR with AIS
50203990 00	21 Voice Recognition Shield	SSED	Negotiated Procurement:Small Value Procurement		3rd Quarter of 2019			GOP - GIA	4,800.00	4,800.00	0.00	SAR with AIS
50203990 00	21 Text-to-Speech Hardware Module	SSED	Negotiated Procurement:Small Value Procurement		3rd Quarter of 2019			GOP - GIA	5,700.00	5,700.00	0.00	SAR with AIS
50203990 00	21 Speaker - PCB Mount	SSED	Negotiated Procurement:Small Value Procurement		3rd Quarter of 2019			GOP - GIA	570.00	570.00	0.00	SAR with AIS
50203210 02	21 PC/SMA Torque Wrench	SSED	Negotiated Procurement:Small Value Procurement		3rd Quarter of 2019			GOP - GIA	25,600.00	25,600.00	0.00	SAR with AIS
50203210 02	21 Digital Multimeter	SSED	Negotiated Procurement:Small Value Procurement		3rd Quarter of 2019			GOP - GIA	3,600.00	3,600.00	0.00	SAR with AIS
50203210 02	21 Precision Screwdriver Tool Set	SSED	Negotiated Procurement:Small Value Procurement		3rd Quarter of 2019			GOP - GIA	3,060.00	3,060.00	0.00	SAR with AIS
50203010 02	21 Custom-printed Sticky Notes with Pocket Organizer	SSED	Negotiated Procurement:Small Value Procurement		3rd Quarter of 2019			GOP - GIA	120,000.00	120,000.00	0.00	SAR with AIS
50203210 02	21 Toolbox Set	SSED	Negotiated Procurement:Small Value Procurement		3rd Quarter of 2019			GOP - GIA	22,000.00	22,000.00	0.00	SAR with AIS
50211990 00	21 Cybersecurity Audit and Enhancement Services	SSED	Negotiated Procurement:Small Value Procurement		3rd Quarter of 2019			GOP - GIA	900,000.00	900,000.00	0.00	SAR with AIS
50299050 03	21 Vehicle Rental (4 lots)	SSED	Negotiated Procurement:Small Value Procurement		4th Quarter of 2019			GOP - GAA	100,000.00	100,000.00	0.00	STATIONS
50299040 00	21 Transportation of DOST-ASTI Exhibit Material to the 2019 DOST Regional Exhibits (Region XIII, Region IX, and Region I)	OD	Negotiated Procurement:Small Value Procurement		3rd Quarter of 2019			GOP - GAA	380,000.00	380,000.00	0.00	Corp Comm
50299040 00	21 Transportation of DOST-ASTI Exhibit Material to the 2019 DOST Regional Exhibits (NCR)	OD	Negotiated Procurement:Small Value Procurement		3rd Quarter of 2019			GOP - GAA	10,000.00	10,000.00	0.00	Corp Comm
TOTAL									1,868,870.00	1,628,370.00	42,500.00	

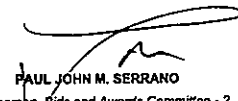
Prepared and Consolidated By:


KATHERINE B. RAMOS
Head, Bids and Awards Committee Secretariat

Recommending Approval:


PEDRITO B. MANGAHAS
Chairperson, Bids and Awards Committee - 1

Approved By:


PAUL JOHN M. SERRANO
Chairperson, Bids and Awards Committee - 2


JOEL JOSEPH S. MARCIANO, JR., Ph.D.
Acting Director