

Department of Science and Technology
Advanced Science and Technology Institute
C.P. Garcia Ave., U.P. Technopark, U.P. Campus, Diliman, Quezon City 1101

Annual Procurement Plan for 2019
APP-2019-NCSE-020 (SUPPLEMENTAL)

| Code | Procurement Program/Activity/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Fund | Estimated Budget (Php) | | | Remarks (Brief Description of Program/Activity/ Project) |
|-------------|----------------------------------------------------------------|---------------|------------------------------------------------|----------------------------------------|--------------------------------|-----------------|---------------------|----------------|------------------------|------------|------|-------------------------------------------------------------|
| | | | | Advertisement/ Posting of IB/RFI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 50203010 02 | 20 Black Toner (Compatible with Kyocera Ecoeys M5521cdw) | FAD | Shopping (b) | 3rd Quarter of 2019 | | | | GOP - GAA | 87,500.00 | 87,500.00 | 0.00 | |
| 50203010 02 | 20 Black Toner (Compatible with Kyocera Ecoeys M8124cidn) | FAD | Shopping (b) | 3rd Quarter of 2019 | | | | GOP - GAA | 16,500.00 | 16,500.00 | 0.00 | |
| 50203010 02 | 20 Cyan Toner (Compatible with Kyocera Ecoeys M5521cdw) | FAD | Shopping (b) | 3rd Quarter of 2019 | | | | GOP - GAA | 100,000.00 | 100,000.00 | 0.00 | |
| 50203010 02 | 20 Yellow Toner (Compatible with Kyocera Ecoeys M5521cdw) | FAD | Shopping (b) | 3rd Quarter of 2019 | | | | GOP - GAA | 100,000.00 | 100,000.00 | 0.00 | |
| 50203010 02 | 20 Magenta Toner (Compatible with Kyocera Ecoeys M5521cdw) | FAD | Shopping (b) | 3rd Quarter of 2019 | | | | GOP - GAA | 100,000.00 | 100,000.00 | 0.00 | |
| 50203010 02 | 20 Cyan Toner (Compatible with Kyocera Ecoeys M8124cidn) | FAD | Shopping (b) | 3rd Quarter of 2019 | | | | GOP - GAA | 27,000.00 | 27,000.00 | 0.00 | |
| 50203010 02 | 20 Yellow Toner (Compatible with Kyocera Ecoeys M8124cidn) | FAD | Shopping (b) | 3rd Quarter of 2019 | | | | GOP - GAA | 27,000.00 | 27,000.00 | 0.00 | |
| 50203010 02 | 20 Magenta Toner (Compatible with Kyocera Ecoeys M8124cidn) | FAD | Shopping (b) | 3rd Quarter of 2019 | | | | GOP - GAA | 27,000.00 | 27,000.00 | 0.00 | |
| 50203010 01 | 20 Flash Drive (32GB) | FAD | Shopping (b) | 4th Quarter of 2019 | | | | GOP - GAA | 2,400.00 | 2,400.00 | 0.00 | |
| 50203010 02 | 20 Scissors (heavy duty) | FAD | Shopping (b) | 4th Quarter of 2019 | | | | GOP - GAA | 2,450.00 | 2,450.00 | 0.00 | |
| 50203010 02 | 20 Label Maker | FAD | Shopping (b) | 4th Quarter of 2019 | | | | GOP - GAA | 2,300.00 | 2,300.00 | 0.00 | |
| 50203010 02 | 20 Paper, Multicopy | FAD | Shopping (b) | 4th Quarter of 2019 | | | | GOP - GAA | 13,265.00 | 13,265.00 | 0.00 | |
| 50203010 01 | 20 Flash Drive (16GB) | FAD | Shopping (b) | 3rd Quarter of 2019 | | | | GOP - GAA | 300.00 | 300.00 | 0.00 | |
| 50203210 03 | 20 External Hard Drive | FAD | Shopping (b) | 3rd Quarter of 2019 | | | | GOP - GAA | 6,000.00 | 6,000.00 | 0.00 | |
| 50203210 02 | 20 Calculator | FAD | Shopping (b) | 3rd Quarter of 2019 | | | | GOP - GAA | 150.00 | 150.00 | 0.00 | |
| 50203210 02 | 20 Stapler | FAD | Shopping (b) | 3rd Quarter of 2019 | | | | GOP - GAA | 300.00 | 300.00 | 0.00 | |
| 50203210 02 | 20 Scissors | FAD | Shopping (b) | 3rd Quarter of 2019 | | | | GOP - GAA | 20.00 | 20.00 | 0.00 | |
| 50203210 03 | 20 External Hard Drive | FAD | Shopping (b) | 4th Quarter of 2019 | | | | GOP - GAA | 8,994.00 | 8,994.00 | 0.00 | |
| 50203210 03 | 20 Carbonless Paper | FAD | Shopping (b) | 4th Quarter of 2019 | | | | GOP - GAA | 4,400.00 | 4,400.00 | 0.00 | |
| 50203010 02 | 20 Multicopy Paper | FAD | Shopping (b) | 4th Quarter of 2019 | | | | GOP - GAA | 1,500.00 | 1,500.00 | 0.00 | |
| 50203010 02 | 20 Tape Cartridge (Black on White Tape) | FAD | Shopping (b) | 4th Quarter of 2019 | | | | GOP - GAA | 6,450.00 | 6,450.00 | 0.00 | |
| 50203010 02 | 20 Tape Cartridge (Black on Yellow Tape) | FAD | Shopping (b) | 4th Quarter of 2019 | | | | GOP - GAA | 7,450.00 | 7,450.00 | 0.00 | |
| 50203010 02 | 20 Dating & Stamping Machine | FAD | Shopping (b) | 4th Quarter of 2019 | | | | GOP - GAA | 990.00 | 990.00 | 0.00 | |
| 50203010 02 | 20 Stamp Machine or equivalent (self-inking, black) | FAD | Shopping (b) | 4th Quarter of 2019 | | | | GOP - GAA | 1,600.00 | 1,600.00 | 0.00 | |
| 50203010 02 | 20 Received & Stamp Machine | FAD | Shopping (b) | 4th Quarter of 2019 | | | | GOP - GAA | 600.00 | 600.00 | 0.00 | |
| 50203010 02 | 20 Stamp Pad Ink, black | FAD | Shopping (b) | 4th Quarter of 2019 | | | | GOP - GAA | 30.00 | 30.00 | 0.00 | |
| 50203010 02 | 20 Clip Board for Office use | FAD | Shopping (b) | 4th Quarter of 2019 | | | | GOP - GAA | 1,200.00 | 1,200.00 | 0.00 | |
| 50203010 02 | 20 Stamp Pad, blue | FAD | Shopping (b) | 4th Quarter of 2019 | | | | GOP - GAA | 540.00 | 540.00 | 0.00 | |
| 50203010 02 | 20 Data File Folder | FAD | Shopping (b) | 4th Quarter of 2019 | | | | GOP - GAA | 7,550.00 | 7,550.00 | 0.00 | |
| 50203010 02 | 20 File Tab Divider | FAD | Shopping (b) | 4th Quarter of 2019 | | | | GOP - GAA | 2,000.00 | 2,000.00 | 0.00 | |
| 50203010 02 | 20 Stamping Machine for Inspector | FAD | Shopping (b) | 4th Quarter of 2019 | | | | GOP - GAA | 300.00 | 300.00 | 0.00 | |
| 50213050 02 | 20 Generator Battery | FAD | Shopping (a) | 3rd Quarter of 2019 | | | | GOP - GAA | 41,000.00 | 41,000.00 | 0.00 | |
| 50213050 03 | 20 Replacement of laptop LCD | FAD | Shopping (a) | 3rd Quarter of 2019 | | | | GOP - GAA | 19,950.00 | 19,950.00 | 0.00 | |
| 50213050 02 | 20 Repair & Service of Biometric Door Lock System | FAD | Negotiated Procurement:Small Value Procurement | 4th Quarter of 2019 | | | | GOP - GAA | 2,500.00 | 2,500.00 | 0.00 | |
| 50203990 00 | 20 Heavy Duty Floodlight for Outdoor | FAD | Negotiated Procurement:Small Value Procurement | 4th Quarter of 2019 | | | | GOP - GAA | 18,000.00 | 18,000.00 | 0.00 | |
| 50203220 01 | 20 Pedestal Mobile Cabinet | FAD | Negotiated Procurement:Small Value Procurement | 3rd Quarter of 2019 | | | | GOP - GAA | 3,000.00 | 3,000.00 | 0.00 | |
| 50203010 01 | 20 4 Port USB Hub | FAD | Negotiated Procurement:Small Value Procurement | 3rd Quarter of 2019 | | | | GOP - GAA | 700.00 | 700.00 | 0.00 | |
| 50213050 02 | 20 Repair & Replacement of Magnetic Contactor | FAD | Negotiated Procurement:Small Value Procurement | 3rd Quarter of 2019 | | | | GOP - GAA | 7,200.00 | 7,200.00 | 0.00 | |
| 50213050 02 | 20 Repair & Replacement of 40 Amps Circuit Breaker | FAD | Negotiated Procurement:Small Value Procurement | 3rd Quarter of 2019 | | | | GOP - GAA | 3,000.00 | 3,000.00 | 0.00 | |
| 50213050 02 | 20 Repair of AC System Leak & Recharging of Freon Gas | FAD | Negotiated Procurement:Small Value Procurement | 3rd Quarter of 2019 | | | | GOP - GAA | 3,960.00 | 3,960.00 | 0.00 | |
| 50203220 01 | 20 Metal Document Tray | FAD | Negotiated Procurement:Small Value Procurement | 3rd Quarter of 2019 | | | | GOP - GAA | 4,320.00 | 4,320.00 | 0.00 | |

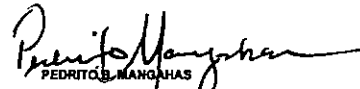
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|-------------|----|-----------------------------------------------------------------------------------------------------------|------|------------------------------------------------|---------------------|-----------|------------|------------|------------|---------------|
| 50203010 01 | 20 | Wireless Numeric Keypad | FAD | Negotiated Procurement:Small Value Procurement | 3rd Quarter of 2019 | GOP - GAA | 500.00 | 500.00 | 0.00 | |
| 50203990 00 | 20 | Fire Hose | FAD | Negotiated Procurement:Small Value Procurement | 3rd Quarter of 2019 | GOP - GAA | 3,360.00 | 3,360.00 | 0.00 | |
| 50203990 00 | 20 | Car Air Freshener | FAD | Negotiated Procurement:Small Value Procurement | 3rd Quarter of 2019 | GOP - GAA | 3,000.00 | 3,000.00 | 0.00 | |
| 50213210 02 | 20 | LED Monitor | FAD | Negotiated Procurement:Small Value Procurement | 4th Quarter of 2019 | GOP - GAA | 87,000.00 | 87,000.00 | 0.00 | |
| 50203010 01 | 20 | Wireless Keyboard and Mouse Combo | FAD | Negotiated Procurement:Small Value Procurement | 4th Quarter of 2019 | GOP - GAA | 9,000.00 | 9,000.00 | 0.00 | |
| 50203010 01 | 20 | Wireless Mouse | FAD | Shopping (b) | 4th Quarter of 2019 | GOP - GAA | 390.00 | 390.00 | 0.00 | |
| 50215030 00 | 20 | Insurance for ASTI Building including its content | FAD | Negotiated Procurement:Agency-to-Agency | 3rd Quarter of 2019 | GOP - GAA | 500,000.00 | 500,000.00 | 0.00 | |
| 50215030 00 | 20 | Insurance for four (4) units ASTI vehicles | FAD | Negotiated Procurement:Agency-to-Agency | 3rd Quarter of 2019 | GOP - GAA | 35,000.00 | 35,000.00 | 0.00 | |
| 50203010 02 | 20 | VoIP Phone Power Adapter compatible to Polycom SoundPoint IP 320 | KMD | Negotiated Procurement:Small Value Procurement | 3rd Quarter of 2019 | GOP - GAA | 1,500.00 | 1,500.00 | 0.00 | |
| 50203010 02 | 20 | VoIP Phone Power Adapter compatible to Grandstream BudgeTone-200 | KMD | Negotiated Procurement:Small Value Procurement | 3rd Quarter of 2019 | GOP - GAA | 500.00 | 500.00 | 0.00 | |
| 50213050 03 | 20 | Desktop RAM 4gb DDR3 1600MHz UDIMM Compatible to Acer Veriton 5620G and Lanvo S500 | KMD | Negotiated Procurement:Small Value Procurement | 3rd Quarter of 2019 | GOP - GAA | 4,800.00 | 4,800.00 | 0.00 | |
| 50213050 03 | 20 | Solid State Drive (SSD) at least 240gb capacity | KMD | Negotiated Procurement:Small Value Procurement | 3rd Quarter of 2019 | GOP - GAA | 9,000.00 | 9,000.00 | 0.00 | |
| 50213050 02 | 20 | TV Repair | KMD | Negotiated Procurement:Small Value Procurement | 3rd Quarter of 2019 | GOP - GAA | 4,000.00 | 4,000.00 | 0.00 | |
| 50604050 03 | 20 | Supply and Delivery of Test Instruments | RDD | Public Bidding | 3rd Quarter of 2019 | GOP - GIA | 275,000.00 | 0.00 | 275,000.00 | EPIC |
| 50604050 03 | 20 | Spectrum Analyzer | RDD | Public Bidding | 3rd Quarter of 2019 | GOP - GIA | 330,000.00 | 0.00 | 330,000.00 | EPIC |
| 50604050 03 | 20 | Arbitrary Function Generator | RDD | Public Bidding | 3rd Quarter of 2019 | GOP - GIA | 137,500.00 | 0.00 | 137,500.00 | EPIC |
| 50604050 03 | 20 | Bench Power Supply | RDD | Public Bidding | 3rd Quarter of 2019 | GOP - GIA | 44,000.00 | 0.00 | 44,000.00 | EPIC |
| 50604050 03 | 20 | Vector Signal Generator | RDD | Public Bidding | 3rd Quarter of 2019 | GOP - GIA | 77,000.00 | 0.00 | 77,000.00 | EPIC |
| 50604050 03 | 20 | Benchtop Precision Digital Multimeter | RDD | Public Bidding | 3rd Quarter of 2019 | GOP - GIA | 104,500.00 | 0.00 | 104,500.00 | EPIC |
| 50604050 03 | 20 | Soldering Station | RDD | Public Bidding | 3rd Quarter of 2019 | GOP - GIA | 93,457.06 | 0.00 | 93,457.06 | EPIC |
| 50604050 03 | 20 | Dual Display Handheld Digital Multimeter | RDD | Public Bidding | 3rd Quarter of 2019 | GOP - GIA | 60,500.00 | 0.00 | 60,500.00 | EPIC |
| 50604050 03 | 20 | Handheld Digital Multimeter | RDD | Public Bidding | 3rd Quarter of 2019 | GOP - GIA | 158,661.60 | 0.00 | 158,661.60 | EPIC |
| 50604050 03 | 20 | Low Noise Amplifier | RDD | Public Bidding | 3rd Quarter of 2019 | GOP - GIA | 66,000.00 | 0.00 | 66,000.00 | EPIC |
| 50604050 03 | 20 | 3GHz Active Oscilloscope Probe | RDD | Public Bidding | 3rd Quarter of 2019 | GOP - GIA | 320,000.00 | 0.00 | 320,000.00 | EPIC |
| 50604050 03 | 20 | Benchtop Electronic DC Load | RDD | Public Bidding | 3rd Quarter of 2019 | GOP - GIA | 85,665.17 | 0.00 | 85,665.17 | EPIC |
| 50604050 03 | 20 | Benchtop LCR Meter | RDD | Public Bidding | 3rd Quarter of 2019 | GOP - GIA | 101,751.14 | 0.00 | 101,751.14 | EPIC |
| 50203990 00 | 20 | Press Kit: Personalized Standard Pocket Folder (DATOS Data Brew 3: Data Science Kapitan and Media Launch) | RDD | Negotiated Procurement:Small Value Procurement | 3rd Quarter of 2019 | GOP - GIA | 18,000.00 | 18,000.00 | 0.00 | DATOS |
| 50299020 00 | 20 | Brochures/Flyer (DATOS Data Brew 3: Data Science Kapitan and Media Launch) | RDD | Negotiated Procurement:Small Value Procurement | 3rd Quarter of 2019 | GOP - GIA | 12,000.00 | 12,000.00 | 0.00 | DATOS |
| 50203990 00 | 20 | Supply and Delivery of FPGA Development Kit | RDD | Negotiated Procurement:Small Value Procurement | 3rd Quarter of 2019 | GOP - GIA | 30,500.00 | 30,500.00 | 0.00 | EPIC |
| 50604050 03 | 20 | Supply and Delivery of One (1) lot TVWS Wireless Node Dev Kit | RDD | Negotiated Procurement:Small Value Procurement | 3rd Quarter of 2019 | GOP - GIA | 85,000.00 | 0.00 | 85,000.00 | EPIC |
| 50299050 03 | 20 | Vehicle Rental for Aurora Travel for Monitoring Purposes | SSED | Negotiated Procurement:Small Value Procurement | 3rd Quarter of 2019 | GOP - GAA | 65,000.00 | 65,000.00 | 0.00 | COCOMONETS |
| 50203990 00 | 20 | 650 MHz Low Pass Filter | SSED | Negotiated Procurement:Small Value Procurement | 2nd Quarter of 2019 | GOP - GIA | 11,880.00 | 11,880.00 | 0.00 | NTC - Reg. 12 |
| 50203990 00 | 20 | 19dB Low Noise Amplifier | SSED | Negotiated Procurement:Small Value Procurement | 3rd Quarter of 2019 | GOP - GIA | 27,000.00 | 27,000.00 | 0.00 | NTC - Reg. 12 |
| 50203990 00 | 20 | 20dB Bidirectional Coupler | SSED | Negotiated Procurement:Small Value Procurement | 3rd Quarter of 2019 | GOP - GIA | 19,893.60 | 19,893.60 | 0.00 | NTC - Reg. 12 |
| 50203990 00 | 20 | 3-inch RF Cable Kit | SSED | Negotiated Procurement:Small Value Procurement | 3rd Quarter of 2019 | GOP - GIA | 30,240.00 | 30,240.00 | 0.00 | NTC - Reg. 12 |
| 50203990 00 | 20 | 5-inch RF Cable | SSED | Negotiated Procurement:Small Value Procurement | 3rd Quarter of 2019 | GOP - GIA | 10,260.00 | 10,260.00 | 0.00 | NTC - Reg. 12 |
| 50203990 00 | 20 | Coaxial DC Block | SSED | Negotiated Procurement:Small Value Procurement | 3rd Quarter of 2019 | GOP - GIA | 14,040.00 | 14,040.00 | 0.00 | NTC - Reg. 12 |
| 50203990 00 | 20 | Straight SMA-M to SMA-M Coaxial Adapter | SSED | Negotiated Procurement:Small Value Procurement | 3rd Quarter of 2019 | GOP - GIA | 16,794.00 | 16,794.00 | 0.00 | NTC - Reg. 12 |
| 50203990 00 | 20 | Right Angle SMA-M to SMA-M Coaxial Adapter | SSED | Negotiated Procurement:Small Value Procurement | 3rd Quarter of 2019 | GOP - GIA | 13,248.00 | 13,248.00 | 0.00 | NTC - Reg. 12 |
| 50203990 00 | 20 | Right Angle SMA-M to SMA-F Coaxial Adapter | SSED | Negotiated Procurement:Small Value Procurement | 3rd Quarter of 2019 | GOP - GIA | 16,135.20 | 16,135.20 | 0.00 | NTC - Reg. 12 |
| 50203990 00 | 20 | Super Thermal Grease II 85 ml tube | SSED | Negotiated Procurement:Small Value Procurement | 3rd Quarter of 2019 | GOP - GIA | 5,400.00 | 5,400.00 | 0.00 | NTC - Reg. 12 |
| 50203990 00 | 20 | 20cm Jumper Wires zipwire kit | SSED | Negotiated Procurement:Small Value Procurement | 3rd Quarter of 2019 | GOP - GIA | 2,520.00 | 2,520.00 | 0.00 | NTC - Reg. 12 |
| 50203990 00 | 20 | 10cm Jumper Wires kit | SSED | Negotiated Procurement:Small Value Procurement | 3rd Quarter of 2019 | GOP - GIA | 2,268.00 | 2,268.00 | 0.00 | NTC - Reg. 12 |
| 50203990 00 | 20 | Machine Pin Jumper Wire Kit | SSED | Negotiated Procurement:Small Value Procurement | 3rd Quarter of 2019 | GOP - GIA | 1,134.00 | 1,134.00 | 0.00 | NTC - Reg. 12 |
| 50203990 00 | 20 | Insulated Mini-Alligator Test Lead Set | SSED | Negotiated Procurement:Small Value Procurement | 3rd Quarter of 2019 | GOP - GIA | 1,350.00 | 1,350.00 | 0.00 | NTC - Reg. 12 |
| 50299050 04 | 20 | Airconditioned Tent Rental for Davao GRS Inauguration | SSED | Negotiated Procurement:Small Value Procurement | 4th Quarter of 2019 | GOP - GAA | 900,000.00 | 900,000.00 | 0.00 | PEDRO |
| 50203990 00 | 20 | Plaques for Davao GRS Inauguration | SSED | Negotiated Procurement:Small Value Procurement | 4th Quarter of 2019 | GOP - GAA | 37,500.00 | 37,500.00 | 0.00 | PEDRO |

| | | | | | | | | | | |
|--------------|----|---------------------------------------------------|------|------------------------------------------------|---------------------------|-----------|---------------------|---------------------|---------------------|--------------|
| 50203990 00 | 20 | Inaugural Brass Marker for Daveo GRS Inauguration | SSED | Negotiated Procurement/Small Value Procurement | 4th Quarter of 2019 | GOP - GAA | 30,000.00 | 30,000.00 | 0.00 | PEDRO |
| 50203990 00 | 20 | Polo Shirt (PEDRO promotional materials) | SSED | Negotiated Procurement/Small Value Procurement | 4th Quarter of 2019 | GOP - GAA | 80,000.00 | 80,000.00 | 0.00 | PEDRO |
| 50299030 00 | 20 | Catering Services for the DGRS Inauguration 2019 | SSED | Negotiated Procurement/Small Value Procurement | 4th Quarter of 2019 | GOP - GAA | 720,000.00 | 720,000.00 | 0.00 | PEDRO |
| 50203990 00 | 20 | Lanyards (PEDRO Promotional Materials) | SSED | Negotiated Procurement/Small Value Procurement | 4th Quarter of 2019 | GOP - GAA | 10,000.00 | 10,000.00 | 0.00 | PEDRO |
| 50203990 00 | 20 | Notebooks (PEDRO promotional materials) | SSED | Negotiated Procurement/Small Value Procurement | 4th Quarter of 2019 | GOP - GAA | 60,000.00 | 60,000.00 | 0.00 | PEDRO |
| 50299070 99 | 20 | Multimedia Software Suite | SSED | Negotiated Procurement/Small Value Procurement | 3rd Quarter of 2019 | GOP - GIA | 140,000.00 | 140,000.00 | 0.00 | SAR with AIS |
| 50299050 03 | 20 | Vehicle Rental | SSED | Negotiated Procurement/Small Value Procurement | 3rd - 4th Quarter of 2019 | GOP - GAA | 85,200.00 | 85,200.00 | 0.00 | STATIONS |
| TOTAL | | | | | | | 5,616,996.77 | 5,677,831.86 | 1,839,674.97 | |

Prepared and Consolidated By:


KATHERINE S. TORRES
 Head, Bids and Awards Committee Secretariat

Recommending Approval:


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 Chairperson, Bids and Awards Committee - 1


PAUL JOHN M. SERRANO
 Chairperson, Bids and Awards Committee - 2

Approved By:


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 Acting Director