

**B. ADVANCED SCIENCE AND TECHNOLOGY INSTITUTE**

For general administration and support, and operations, as indicated hereunder.....P 414,642,000  
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**New Appropriations, by Program**  
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	<u>Current Operating Expenditures</u>		
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
<b>PROGRAMS</b>			
General Administration and Support	P 22,823,000	P 24,945,000	P 47,768,000
Operations	34,015,000	332,859,000	366,874,000
ADVANCED SCIENCE AND TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM	34,015,000	26,972,000	60,987,000
ADVANCED SCIENCE AND TECHNOLOGY TRANSFER PROGRAM		305,887,000	305,887,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 56,838,000</b>	<b>P 357,804,000</b>	<b>P 414,642,000</b>
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**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Advanced Science and Technology Institute (ASTI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) ASTI's website.

The ASTI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**  
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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>				
<b>General Administration and Support</b>				
General Management and Supervision	P 22,823,000	P 24,945,000		P 47,768,000
Sub-total, General Administration and Support	22,823,000	24,945,000		47,768,000
<b>Operations</b>				
Increased benefits to Filipinos from scientific knowledge and technologies in ICT and Microelectronics	34,015,000	332,859,000		366,874,000
ADVANCED SCIENCE AND TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM	34,015,000	26,972,000		60,987,000
Scientific Research and Development in the Advanced Fields of Studies including Microelectronics and Information Technology	34,015,000	26,972,000		60,987,000
ADVANCED SCIENCE AND TECHNOLOGY TRANSFER PROGRAM		305,887,000		305,887,000
Technical transfer through diffusion and commercialization		305,887,000		305,887,000
Sub-total, Operations	34,015,000	332,859,000		366,874,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 56,838,000</b>	<b>P 357,804,000</b>		<b>P 414,642,000</b>

**New Appropriations, by Object of Expenditures**  
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(In Thousand Pesos)

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

**Permanent Positions**

**Basic Salary**

35,835

**Total Permanent Positions**

35,835

GENERAL APPROPRIATIONS ACT, FY 2019

<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	1,800
Representation Allowance	408
Transportation Allowance	408
Clothing and Uniform Allowance	450
Mid-Year Bonus	2,986
Year End Bonus	2,986
Cash Gift	375
Productivity Enhancement Incentive	375
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<b>Total Other Compensation Common to All</b>	<b>9,788</b>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Science & Technology Personnel	10,529
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<b>Total Other Compensation for Specific Groups</b>	<b>10,529</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	90
PhilHealth Contributions	396
Employees Compensation Insurance Premiums	90
Loyalty Award - Civilian	110
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<b>Total Other Benefits</b>	<b>686</b>
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<b>Total Personnel Services</b>	<b>56,838</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	3,906
Training and Scholarship Expenses	2,500
Supplies and Materials Expenses	22,460
Utility Expenses	11,628
Communication Expenses	154,629
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	116,228
General Services	3,000
Repairs and Maintenance	3,300
Taxes, Insurance Premiums and Other Fees	5,130
Labor and Wages	545
Other Maintenance and Operating Expenses	
Advertising Expenses	120
Printing and Publication Expenses	100
Representation Expenses	930
Transportation and Delivery Expenses	50
Rent/Lease Expenses	26,640
Subscription Expenses	6,000
Other Maintenance and Operating Expenses	520
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<b>Total Maintenance and Other Operating Expenses</b>	<b>357,804</b>
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<b>Total Current Operating Expenditures</b>	<b>414,642</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>414,642</b>
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