

Department of Science and Technology
Advanced Science and Technology Institute
C.P. Garcia Ave., U.P. Technopark, U.P. Campus, Diliman, Quezon City 1101

Annual Procurement Plan for 2019
APP-2019-NCSE-016 (SUPPLEMENTAL)

Code	Procurement Program/Activity/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299020 00	16 Foldable Brochure	OD	Negotiated Procurement Small Value Procurement	3rd Quarter of 2019				GOP - GAA	67,500.00	67,500.00	0.00	NSTW
50203990 00	16 Folder	OD	Negotiated Procurement Small Value Procurement	3rd Quarter of 2019				GOP - GAA	40,000.00	40,000.00	0.00	NSTW
50299020 00	16 Flyer	OD	Negotiated Procurement Small Value Procurement	3rd Quarter of 2019				GOP - GAA	110,000.00	110,000.00	0.00	NSTW
50203990 00	16 Notepad	OD	Negotiated Procurement Small Value Procurement	3rd Quarter of 2019				GOP - GAA	90,000.00	90,000.00	0.00	NSTW
50203990 00	16 Envelope with Window (No. 10)	OD	Negotiated Procurement Small Value Procurement	3rd Quarter of 2019				GOP - GAA	11,000.00	11,000.00	0.00	NSTW
50203990 00	16 Envelope Catalogue Open End	OD	Negotiated Procurement Small Value Procurement	3rd Quarter of 2019				GOP - GAA	18,000.00	18,000.00	0.00	NSTW
50299050 03	16 Vehicle Rental	OD	Negotiated Procurement Small Value Procurement	3rd Quarter of 2019				GOP - GAA	35,000.00	35,000.00	0.00	NSTW
50211990 00	16 Production of Supplemental Material for DOST-ASTI's Portion in 2019 NSTW Resilience and Innovation Cluster (RIC) Exhibit Booth	OD	Negotiated Procurement Small Value Procurement	3rd Quarter of 2019				GOP - GAA	14,500.00	14,500.00	0.00	NSTW
50203220 02	16 Luggage	OD	Negotiated Procurement Small Value Procurement	3rd Quarter of 2019				GOP - GAA	7,500.00	7,500.00	0.00	NSTW
50203990 00	16 Influenza Vaccine	OD	Negotiated Procurement Small Value Procurement	3rd Quarter of 2019				GOP - GAA	26,520.00	26,520.00	0.00	
50299070 99	16 Subscription to cloud-based project management tool for agile teams for 25 users	RDD	Negotiated Procurement Small Value Procurement	3rd Quarter of 2019				GOP - GAA	160,000.00	160,000.00	0.00	INNOVATE
50203210 03	16 External Hard Drive (8TB Capacity)	SSED	Shopping (b)	3rd Quarter of 2019				GOP - GIA	14,950.00	14,950.00	0.00	GRASPED
50205030 00	16 Local Transport - 100Mbps for Batangas Primary	SSED	Renewal of Water, Electricity, Telecommunications, and Internet Service Providers (Appendix 21, R-IRR of RA 9184)	3rd - 4th Quarter of 2019				GOP - GAA	300,000.00	300,000.00	0.00	INNOVATE
50205030 00	16 Local Transport - 100Mbps for Zamboanga Primary	SSED	Renewal of Water, Electricity, Telecommunications, and Internet Service Providers (Appendix 21, R-IRR of RA 9184)	3rd - 4th Quarter of 2019				GOP - GAA	450,000.00	450,000.00	0.00	INNOVATE
50205030 00	16 Local Transport - 100Mbps for Colabato Primary	SSED	Renewal of Water, Electricity, Telecommunications, and Internet Service Providers (Appendix 21, R-IRR of RA 9184)	3rd - 4th Quarter of 2019				GOP - GAA	450,000.00	450,000.00	0.00	INNOVATE
50205030 00	16 Local transport - 1 Gbps (Manila to Cebu) – Primary	SSED	Renewal of Water, Electricity, Telecommunications, and Internet Service Providers (Appendix 21, R-IRR of RA 9184)	3rd - 4th Quarter of 2019				GOP - GAA	1,992,510.19	1,992,510.19	0.00	INNOVATE
50205030 00	16 Central Luzon State University	SSED	Renewal of Water, Electricity, Telecommunications, and Internet Service Providers (Appendix 21, R-IRR of RA 9184)	3rd - 4th Quarter of 2019				GOP - GAA	1,032,258.07	1,032,258.07	0.00	INNOVATE
50205030 00	16 Pangasinan State University	SSED	Renewal of Water, Electricity, Telecommunications, and Internet Service Providers (Appendix 21, R-IRR of RA 9184)	3rd - 4th Quarter of 2019				GOP - GAA	750,000.00	750,000.00	0.00	INNOVATE
50205030 00	16 Local Transport - 500Mbps (Davao) - Secondary	SSED	Renewal of Water, Electricity, Telecommunications, and Internet Service Providers (Appendix 21, R-IRR of RA 9184)	3rd - 4th Quarter of 2019				GOP - GAA	5,477,814.31	5,477,814.31	0.00	INNOVATE
50205030 00	16 Local Transport - 1Gbps (Batangas) - Primary	SSED	Renewal of Water, Electricity, Telecommunications, and Internet Service Providers (Appendix 21, R-IRR of RA 9184)	3rd - 4th Quarter of 2019				GOP - GAA	450,889.66	450,889.66	0.00	INNOVATE
50205030 00	16 Local Transport - 100Mbps (Batangas) - Primary	SSED	Renewal of Water, Electricity, Telecommunications, and Internet Service Providers (Appendix 21, R-IRR of RA 9184)	3rd - 4th Quarter of 2019				GOP - GAA	148,064.52	148,064.52	0.00	INNOVATE
50604050 14	16 Hardware Verifier	SSED	Public Bidding	3rd Quarter of 2019				GOP - GIA	4,510,000.00	0.00	4,510,000.00	NTC - Reg. 4
50299050 00	16 Tent Rental	SSED	Negotiated Procurement Small Value Procurement	3rd Quarter of 2019				GOP - GAA	10,000.00	10,000.00	0.00	PEDRO
50203990 00	16 Tokens	SSED	Negotiated Procurement Small Value Procurement	3rd Quarter of 2019				GOP - GAA	12,000.00	12,000.00	0.00	PEDRO
50203990 00	16 Radome OTG USB	SSED	Negotiated Procurement Small Value Procurement	3rd Quarter of 2019				GOP - GAA	135,000.00	135,000.00	0.00	PEDRO
50203990 00	16 PEDRO Enamel Pin	SSED	Negotiated Procurement Small Value Procurement	3rd Quarter of 2019				GOP - GAA	30,000.00	30,000.00	0.00	PEDRO
50211990 00	16 Landscaping Services for Davao GRS	SSED	Negotiated Procurement Small Value Procurement	3rd Quarter of 2019				GOP - GAA	675,000.00	675,000.00	0.00	PEDRO

50203990 00	16	PEDRO Button Pin	SSED	Negotiated Procurement Small Value Procurement	3rd Quarter of 2019	GOP - GAA	6,000.00	6,000.00	0.00	PEDRO
50203990 00	16	In-line Diode Connector	SSED	Negotiated Procurement Small Value Procurement	3rd Quarter of 2019	GOP - GAA	2,000.00	2,000.00	0.00	Spectrum Monitoring
TOTAL							17,026,506.75	12,516,506.75	4,510,000.00	

Prepared and Consolidated By:


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