

Annual Procurement Plan for 2019
APP-2019-NCSE-018 (SUPPLEMENTAL)

Code	Procurement Program/Activity/Project		PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/ Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5/299050 03	18	Vehicle Rental	CSD	Negotiated Procurement:Small Value Procurement	3rd Quarter of 2019				GOP - GIA	35,000.00	35,000.00	0.00	Katunog
5/203990 00	18	Jackets (Tokens)	CSD	Negotiated Procurement:Small Value Procurement	3rd Quarter of 2019				GOP - GIA	50,000.00	50,000.00	0.00	Katunog
5/202010 02	18	ID Lace	CSD	Negotiated Procurement:Small Value Procurement	3rd Quarter of 2019				GOP - GIA	5,000.00	5,000.00	0.00	Katunog
5/299050 01	18	Lease of Venue with Accomodation and Food - Katunog Project	CSD	Negotiated Procurement:Lease of Real Property	3rd Quarter of 2019				GOP - GIA	320,000.00	320,000.00	0.00	Katunog
5/202010 02	18	Catering Services (for DOST-ASTI Procurement Planning Workshop)	FAD	Negotiated Procurement:Small Value Procurement	3rd Quarter of 2019				GOP - GAA	70,000.00	70,000.00	0.00	
5/299040 00	18	Transportation of DOST-ASTI Exhibit Material to the DOST Regional Exhibits (for the month of August 2019)	OD	Negotiated Procurement:Small Value Procurement	3rd Quarter of 2019				GOP - GAA	170,000.00	170,000.00	0.00	
5/299020 00	18	Printing of PJ-WWRAT T Shirts	OD	Negotiated Procurement:Small Value Procurement	3rd Quarter of 2019				GOP - GAA	1,600.00	1,600.00	0.00	
5/202010 02	18	Catering Service for IP Valuation Training - Workshop	OD	Negotiated Procurement:Small Value Procurement	4th Quarter of 2019				GOP - GAA	87,500.00	87,500.00	0.00	TLO
5/299010 00	18	Tarpaulin (Backdrop)	OD	Negotiated Procurement:Small Value Procurement	4th Quarter of 2019				GOP - GAA	1,500.00	1,500.00	0.00	TLO
5/299010 00	18	Pull-up Banners	OD	Negotiated Procurement:Small Value Procurement	4th Quarter of 2019				GOP - GAA	2,000.00	2,000.00	0.00	TLO
5/202010 02	18	Catering Service for Basic Patent and Claims Drafting Workshop	OD	Negotiated Procurement:Small Value Procurement	3rd Quarter of 2019				GOP - GAA	49,500.00	49,500.00	0.00	TLO
5/299050 01	18	Lease of Venue for Regional Stakeholder's Meeting	OD	Negotiated Procurement:Lease of Real Property	4th Quarter of 2019				GOP - GAA	150,000.00	150,000.00	0.00	TLO
TOTAL									942,100.00	942,100.00	0.00		

Prepared and Consolidated By:


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Recommending Approval:


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Approved By:


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