

Department of Science and Technology
Advanced Science and Technology Institute
C.P. Garcia Ave., U.P. Technopark, U.P. Campus, Diliman, Quezon City 1101

Annual Procurement Plan for 2019
APP-2019-NCSE-017 (SUPPLEMENTAL)

Code	Procurement Program/Activity/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (P/Php)			Remarks (Brief Description of Program/Activity/ Project)
				Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010 02	17 Catering Services (for DOST-ASTI Procurement Planning Workshop)	FAD	Negotiated Procurement: Small Value Procurement	3rd Quarter of 2019				GOP - GAA	35,000.00	35,000.00	0.00	
50203220 01	17 Office Tables (Free-standing Tables)	OD	Negotiated Procurement: Small Value Procurement	3rd Quarter of 2019				GOP - GAA	14,000.00	14,000.00	0.00	
50203220 01	17 Office Tables (with Mobile Pedestal)	OD	Negotiated Procurement: Small Value Procurement	3rd Quarter of 2019				GOP - GAA	30,000.00	30,000.00	0.00	
50203220 01	17 Office Chair (Midback chair with armrest)	OD	Negotiated Procurement: Small Value Procurement	3rd Quarter of 2019				GOP - GAA	42,000.00	42,000.00	0.00	
50203220 01	17 Mobile Pedestal Drawer	OD	Negotiated Procurement: Small Value Procurement	3rd Quarter of 2019				GOP - GAA	18,000.00	18,000.00	0.00	
50203990 00	17 Press Kit: Personalized Standard Pocket Folder (DATOS Data Brew 2: Data Science Kapitan and Media Launch)	RDD	Negotiated Procurement: Small Value Procurement	3rd Quarter of 2019				GOP - GIA	9,000.00	9,000.00	0.00	DATOS
50203990 00	17 500 ml Customized Stainless Steel Insulated Tumbler (DATOS Data Brew 2: Data Science Kapitan)	RDD	Negotiated Procurement: Small Value Procurement	3rd Quarter of 2019				GOP - GIA	100,000.00	100,000.00	0.00	DATOS
50203990 00	17 Event Tokens: Coffee Grounds (DATOS Kapitan and Press Launching)	RDD	Negotiated Procurement: Small Value Procurement	3rd Quarter of 2019				GOP - GIA	12,000.00	12,000.00	0.00	DATOS
50203990 00	17 Canvas Bag	RDD	Negotiated Procurement: Small Value Procurement	3rd Quarter of 2019				GOP - GIA	25,000.00	25,000.00	0.00	DATOS
50203210 03	17 External Hard Drive	RDD	Negotiated Procurement: Small Value Procurement	3rd Quarter of 2019				GOP - GIA	68,185.00	68,185.00	0.00	DATOS
50203010 01	17 Flash Drive	RDD	Negotiated Procurement: Small Value Procurement	3rd Quarter of 2019				GOP - GIA	4,000.00	4,000.00	0.00	DATOS
50203990 00	17 Customized DATOS jackets	RDD	Negotiated Procurement: Small Value Procurement	3rd Quarter of 2019				GOP - GIA	105,000.00	105,000.00	0.00	DATOS
50211990 00	17 Outsourcing of Manpower for EPIC Proj 2	RDD	Negotiated Procurement: Small Value Procurement	3rd - 4th Quarter of 2019				GOP - GIA	833,610.48	833,610.48	0.00	EPIC Proj. 2
50211990 00	17 Provision for Overtime	RDD	Negotiated Procurement: Small Value Procurement	3rd - 4th Quarter of 2019				GOP - GIA	83,361.05	83,361.05	0.00	EPIC Proj. 2
50604050 03	17 Supply and Delivery of One (1) 1st Mobile Computing Device	RDD	Negotiated Procurement: Small Value Procurement	3rd Quarter of 2019				GOP - GIA	720,000.00	0.00	720,000.00	EPIC Proj. 2
50213050 03	17 Supply, Delivery, and Installation of PMDC	RDD	Negotiated Procurement: Small Value Procurement	3rd Quarter of 2019				GOP - GAA	55,000.00	55,000.00	0.00	INNOVATE
50213050 03	17 Supply and Delivery of Materials and Labor of Repair and Repainting of ASTI-PMDC including fence	RDD	Negotiated Procurement: Small Value Procurement	3rd Quarter of 2019				GOP - GAA	135,000.00	135,000.00	0.00	INNOVATE
TOTAL								2,289,156.53	1,569,156.53	720,000.00		

Prepared and Consolidated By:


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Recommending Approval:


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