

COA: 5/24/19

Annual Procurement Plan for 2019
 APP-2019-NCSE-013 (SUPPLEMENTAL)

Code	Procurement Program/Activity/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299050 03	13 Vehicle Rental	CSD	Negotiated Procurement:Small Value Procurement	2nd Quarter of 2019				GOP - GAA	150,000.00	150,000.00	0.00	
50299050 01	13 Lease of Venue	CSD	Negotiated Procurement:Lease of Real Property	2nd Quarter of 2019				GOP - GAA	500,000.00	500,000.00	0.00	
50213060 01	13 Repair and Replacement of Parts (COST-ASTI Toyota Innova)	FAD	Negotiated Procurement:Small Value Procurement	2nd Quarter of 2019				GOP - GAA	30,000.00	30,000.00	0.00	
50213050 02	13 Repair of CCTV System	KMD	Negotiated Procurement:Small Value Procurement	2nd Quarter of 2019				GOP - GAA	53,500.00	53,500.00	0.00	
50203210 02	13 CCTV Camera	KMD	Negotiated Procurement:Small Value Procurement	2nd Quarter of 2019				GOP - GAA	41,001.00	41,001.00	0.00	
50213050 03	13 Laptop Battery (compatible to MacBook (13-inch, Aluminum, Late 2008))	KMD	Negotiated Procurement:Small Value Procurement	2nd Quarter of 2019				GOP - GAA	5,000.00	5,000.00	0.00	
50213050 03	13 Laptop Battery (Li-Ion type Genuine)	KMD	Negotiated Procurement:Small Value Procurement	2nd Quarter of 2019				GOP - GAA	5,500.00	5,500.00	0.00	
50213050 03	13 Laptop Battery (Li-Ion type Part number PA5013U-1BRS)	KMD	Negotiated Procurement:Small Value Procurement	2nd Quarter of 2019				GOP - GAA	5,800.00	5,800.00	0.00	
50213050 03	13 Laptop Keyboard Replacement (US English keyboard layout)	KMD	Negotiated Procurement:Small Value Procurement	2nd Quarter of 2019				GOP - GAA	3,500.00	3,500.00	0.00	
50213050 03	13 Laptop Keyboard Replacement (backlit) compatible to HP Folio)	KMD	Negotiated Procurement:Small Value Procurement	2nd Quarter of 2019				GOP - GAA	7,000.00	7,000.00	0.00	
50213050 03	13 Laptop Battery (genuine, manufactured by Lenovo)	KMD	Negotiated Procurement:Small Value Procurement	2nd Quarter of 2019				GOP - GAA	5,000.00	5,000.00	0.00	
50213050 03	13 RAM (4GB DDR3L 1600Mhz SODIMM 1.35V)	KMD	Negotiated Procurement:Small Value Procurement	2nd Quarter of 2019				GOP - GAA	9,600.00	9,600.00	0.00	
50213050 03	13 Desktop RAM (8GB DDR3L-1600 UDIMM)	KMD	Negotiated Procurement:Small Value Procurement	2nd Quarter of 2019				GOP - GAA	4,500.00	4,500.00	0.00	
50213050 03	13 Laptop Battery (genuine, manufactured by HP)	KMD	Negotiated Procurement:Small Value Procurement	2nd Quarter of 2019				GOP - GAA	4,500.00	4,500.00	0.00	
50213050 03	13 Laptop Battery (battery part # L12S4E01, genuine)	KMD	Negotiated Procurement:Small Value Procurement	2nd Quarter of 2019				GOP - GAA	5,000.00	5,000.00	0.00	
50213050 03	13 Solid State Drive	KMD	Negotiated Procurement:Small Value Procurement	2nd Quarter of 2019				GOP - GAA	15,200.00	15,200.00	0.00	
50203990 00	13 Telephone Battery	KMD	Negotiated Procurement:Small Value Procurement	2nd Quarter of 2019				GOP - GAA	750.00	750.00	0.00	
50213050 03	13 Laptop Battery (part number: 709989-421)	KMD	Negotiated Procurement:Small Value Procurement	2nd Quarter of 2019				GOP - GAA	3,000.00	3,000.00	0.00	
50213050 03	13 Laptop Charger	KMD	Negotiated Procurement:Small Value Procurement	2nd Quarter of 2019				GOP - GAA	5,837.00	5,837.00	0.00	
50211990 00	13 Dismantling and Storage of Solar Panel Platform	RDD	Negotiated Procurement:Small Value Procurement	2nd Quarter of 2019				GOP - GAA	43,000.00	43,000.00	0.00	Streetlight
TOTAL								897,688.00	897,688.00	0.00		


Prepared and Consolidated By:


 KATHERINE B. RAMOS
 Head, Bids and Awards Committee Secretariat

Recommending Approval:


 PEDRITO B. MANGAHAS
 Chairperson, Bids and Awards Committee - 1

Approved By:


 PAUL JOHN M. SERRANO
 Chairperson, Bids and Awards Committee - 2


 JOEL JOSEPH S. MARCIANO, JR., Ph.D.
 Acting Director