

Department of Science and Technology
Advanced Science and Technology Institute
C.P. Garcia Ave., U.P. Technopark, U.P. Campus, Diliman, Quezon City 1101

Annual Procurement Plan for 2019
APP-2019-NCSE-010 (SUPPLEMENTAL)

Code	Procurement Program/Activity/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PHP)			Remarks (Brief Description of Program/Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060 01	10 Car Shampoo	FAD	Shopping (b)			2nd Quarter of 2019		GOP - GAA	799.00	799.00	0.00	
50213060 01	10 Micro Fiber cloth	FAD	Shopping (b)			2nd Quarter of 2019		GOP - GAA	610.00	610.00	0.00	
50213060 01	10 Tire Black	FAD	Shopping (b)			2nd Quarter of 2019		GOP - GAA	718.00	718.00	0.00	
50203010 02	10 Black Toner (CM415AP)	FAD	Shopping (b)			2nd Quarter of 2019		GOP - GAA	297,500.00	297,500.00	0.00	
50203010 02	10 Round-padded colored Rags	FAD	Shopping (b)			2nd Quarter of 2019		GOP - GAA	200.00	200.00	0.00	
50203010 02	10 Cyan Toner (CM415AP)	FAD	Shopping (b)			2nd Quarter of 2019		GOP - GAA	235,400.00	235,400.00	0.00	
50203010 02	10 Yellow Toner (CM415AP)	FAD	Shopping (b)			2nd Quarter of 2019		GOP - GAA	235,400.00	235,400.00	0.00	
50203010 02	10 Magenta Toner (CM415AP)	FAD	Shopping (b)			2nd Quarter of 2019		GOP - GAA	235,400.00	235,400.00	0.00	
50203010 02	10 Cyan Toner (Apeos Port IV-C5575)	FAD	Shopping (b)			2nd Quarter of 2019		GOP - GAA	28,258.00	28,258.00	0.00	
50203010 02	10 Yellow Toner (Apeos Port IV-C5575)	FAD	Shopping (b)			2nd Quarter of 2019		GOP - GAA	28,258.00	28,258.00	0.00	
50203010 02	10 Magenta Toner (Apeos Port IV-C5575)	FAD	Shopping (b)			2nd Quarter of 2019		GOP - GAA	28,258.00	28,258.00	0.00	
50203210 02	10 Bundy Clock	FAD	Negotiated Procurement:Small Value Procurement			2nd Quarter of 2019		GOP - GAA	7,500.00	7,500.00	0.00	
50213080 01	10 Latex Paint	FAD	Negotiated Procurement:Small Value Procurement			2nd Quarter of 2019		GOP - GAA	500.00	500.00	0.00	
50213080 01	10 Screw Base Round Plastic Light Bulb Lamp Socket Holder	FAD	Negotiated Procurement:Small Value Procurement			2nd Quarter of 2019		GOP - GAA	700.00	700.00	0.00	
50213080 01	10 Paint Brush Big	FAD	Negotiated Procurement:Small Value Procurement			2nd Quarter of 2019		GOP - GAA	150.00	150.00	0.00	
50203210 02	10 Push Cart	FAD	Negotiated Procurement:Small Value Procurement			2nd Quarter of 2019		GOP - GAA	8,000.00	8,000.00	0.00	
50203080 01	10 Sink Hole Cover	FAD	Negotiated Procurement:Small Value Procurement			2nd Quarter of 2019		GOP - GAA	119.50	119.50	0.00	
50213080 01	10 Head Rest Installation (for Nissan Urvan DX3141)	FAD	Negotiated Procurement:Small Value Procurement			2nd Quarter of 2019		GOP - GAA	27,000.00	27,000.00	0.00	
50213080 01	10 Preventive Maintenance of ASTI Vehicle (Ford Eco Sport C1F707 for 10,000 Km or 6 months)	FAD	Negotiated Procurement:Small Value Procurement			2nd Quarter of 2019		GOP - GAA	13,000.00	13,000.00	0.00	
50203010 01	10 Wireless keyboard and mouse Combo	FAD	Negotiated Procurement:Small Value Procurement			2nd Quarter of 2019		GOP - GAA	3,000.00	3,000.00	0.00	
50213080 01	10 3 way Angle Valve	FAD	Negotiated Procurement:Small Value Procurement			2nd Quarter of 2019		GOP - GAA	265.00	265.00	0.00	
50213080 01	10 Angel Valve solid brass	FAD	Negotiated Procurement:Small Value Procurement			2nd Quarter of 2019		GOP - GAA	15,000.00	15,000.00	0.00	
50213080 01	10 Angel Valve ceramic	FAD	Negotiated Procurement:Small Value Procurement			2nd Quarter of 2019		GOP - GAA	800.00	800.00	0.00	
50213080 01	10 Flexible Hose	FAD	Negotiated Procurement:Small Value Procurement			2nd Quarter of 2019		GOP - GAA	7,000.00	7,000.00	0.00	
50213080 01	10 Sink Faucet	FAD	Negotiated Procurement:Small Value Procurement			2nd Quarter of 2019		GOP - GAA	35,700.00	35,700.00	0.00	
50213080 01	10 Wall Faucet	FAD	Negotiated Procurement:Small Value Procurement			2nd Quarter of 2019		GOP - GAA	1,300.00	1,300.00	0.00	
50213080 01	10 Door Closer	FAD	Negotiated Procurement:Small Value Procurement			2nd Quarter of 2019		GOP - GAA	6,800.00	6,800.00	0.00	
50213080 01	10 Door Lock (Keyed door lock antique brass finish)	FAD	Negotiated Procurement:Small Value Procurement			2nd Quarter of 2019		GOP - GAA	8,000.00	8,000.00	0.00	
50213080 01	10 Door Lock (without key antique brass finish)	FAD	Negotiated Procurement:Small Value Procurement			2nd Quarter of 2019		GOP - GAA	7,200.00	7,200.00	0.00	
50213080 01	10 Teflon Tape	FAD	Negotiated Procurement:Small Value Procurement			2nd Quarter of 2019		GOP - GAA	300.00	300.00	0.00	
50213080 01	10 Plunger (Dual push button)	FAD	Negotiated Procurement:Small Value Procurement			2nd Quarter of 2019		GOP - GAA	1,200.00	1,200.00	0.00	
50213080 01	10 Multi Purpose Lubricant	FAD	Negotiated Procurement:Small Value Procurement			2nd Quarter of 2019		GOP - GAA	1,200.00	1,200.00	0.00	
50213080 01	10 Lubricating Oil	FAD	Negotiated Procurement:Small Value Procurement			2nd Quarter of 2019		GOP - GAA	700.00	700.00	0.00	
50213080 01	10 General Purpose Automotive and Industrial Grease	FAD	Negotiated Procurement:Small Value Procurement			2nd Quarter of 2019		GOP - GAA	350.00	350.00	0.00	

50213050 01	10	Fluorescent lamp holder	FAD	Negotiated Procurement:Small Value Procurement	2nd Quarter of 2019	GOP - GAA	1,500.00	1,500.00	0.00	
50299050 03	10	Bus Rental for 2019 ASTI Team Building	OD	Negotiated Procurement:Small Value Procurement	2nd Quarter of 2019	GOP - GAA	168,000.00	168,000.00	0.00	HR
50299050 01	10	Venue Rental for 2019 ASTI Team Building	OD	Negotiated Procurement:Lease of Real Property	2nd Quarter of 2019	GOP - GAA	600,000.00	600,000.00	0.00	HR
50213050 02	10	Hard disk drive (4TB)	RDD	Shopping (b)	2nd Quarter of 2019	GOP - GAA	68,900.00	68,900.00	0.00	INNOVATE
50203990 00	10	Smart Cards	RDD	Negotiated Procurement:Small Value Procurement	2nd Quarter of 2019	GOP - GAA	10,000.00	10,000.00	0.00	AESS
50203990 00	10	Nylon Adhesive Velcro Tape	RDD	Negotiated Procurement:Small Value Procurement	2nd Quarter of 2019	GOP - GAA	3,500.00	3,500.00	0.00	INNOVATE
50213050 03	10	Cement Board	RDD	Negotiated Procurement:Small Value Procurement	2nd Quarter of 2019	GOP - GAA	400.00	400.00	0.00	INNOVATE
50213050 03	10	Blind Rivet	RDD	Negotiated Procurement:Small Value Procurement	2nd Quarter of 2019	GOP - GAA	500.00	500.00	0.00	INNOVATE
50213050 03	10	Hardflex Screw	RDD	Negotiated Procurement:Small Value Procurement	2nd Quarter of 2019	GOP - GAA	120.00	120.00	0.00	INNOVATE
50213050 03	10	Plain Sheel	RDD	Negotiated Procurement:Small Value Procurement	2nd Quarter of 2019	GOP - GAA	1,600.00	1,600.00	0.00	INNOVATE
50213050 03	10	Led Panel Light	RDD	Negotiated Procurement:Small Value Procurement	2nd Quarter of 2019	GOP - GAA	800.00	800.00	0.00	INNOVATE
50213050 03	10	Labor fo the repair of PMDC Ceiling	RDD	Negotiated Procurement:Small Value Procurement	2nd Quarter of 2019	GOP - GAA	3,000.00	3,000.00	0.00	INNOVATE
50211990 00	10	Dismanting and Storage of Solar Panel Platform	RDD	Negotiated Procurement:Small Value Procurement	2nd Quarter of 2019	GOP - GAA	25,000.00	25,000.00	0.00	Streetlight
50203210 02	10	Slim External Hard Drive (4TB)	SSED	Shopping (b)	2nd Quarter of 2019	GOP - GIA	29,000.00	29,000.00	0.00	NTC - Reg. 1
50203990 00	10	Black Toner (CT202348 dor Docuprint CM415AP)	SSED	Shopping (b)	2nd Quarter of 2019	GOP - GIA	17,500.00	17,500.00	0.00	NTC - Reg. 12
50604050 03	10	Laptops	SSED	Public Bidding	2nd Quarter of 2019	GOP - GIA	300,000.00	0.00	300,000.00	SAR with AIS
50203990 00	10	Adjustable Banner/backdrop Stand	SSED	Negotiated Procurement:Small Value Procurement	2nd Quarter of 2019	GOP - GIA	48,000.00	48,000.00	0.00	NTC - Reg. 1
50203990 00	10	Video Capture Dongle	SSED	Negotiated Procurement:Small Value Procurement	2nd Quarter of 2019	GOP - GIA	20,000.00	20,000.00	0.00	NTC - Reg. 1
50604050 14	10	USB Real Time Spectrum Analyzer	SSED	Negotiated Procurement:Small Value Procurement	2nd Quarter of 2019	GOP - GIA	320,000.00	0.00	320,000.00	NTC - Reg. 1
50203990 00	10	Polo Shirt	SSED	Negotiated Procurement:Small Value Procurement	2nd Quarter of 2019	GOP - GIA	40,000.00	40,000.00	0.00	NTC - Reg. 12
50203990 00	10	Micro SD with Adapter (64GB)	SSED	Negotiated Procurement:Small Value Procurement	2nd Quarter of 2019	GOP - GIA	10,000.00	10,000.00	0.00	NTC - Reg. 12
TOTAL							2,964,205.50	2,284,205.50	620,000.00	

Prepared and Consolidated By:


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