

Department of Science and Technology
Advanced Science and Technology Institute
C.P. Garcia Ave., U.P. Technopark, U.P. Campus, Diliman, Quezon City 1101


Annual Procurement Plan for 2019
APP-2019-NCSE-008 (SUPPLEMENTAL)

Code	Procurement		PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/ Project)
	Program/Activity/Project				Advertisement/ Posting of ISREI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060 01	8	Repair and Replacement of Toyota Innova Parts	FAD	Shopping (a)	2nd Quarter of 2019				GOP - GAA	65,000.00	65,000.00	0.00	
50213050 02	8	Generator Battery	FAD	Shopping (a)	1st - 2nd Quarter of 2019				GOP - GAA	29,980.00	29,980.00	0.00	
50213080 00	8	Door Closer	FAD	Shopping (a)	2nd Quarter of 2019				GOP - GAA	4,000.00	4,000.00	0.00	
50213080 00	8	Lavatory Faucet	FAD	Shopping (a)	1st Quarter of 2019				GOP - GAA	1,700.00	1,700.00	0.00	
50213080 00	8	Angle Valve	FAD	Shopping (a)	1st Quarter of 2019				GOP - GAA	200.00	200.00	0.00	
50203010 01	8	Wireless Keyboard	FAD	Negotiated Procurement: Small Value Procurement	2nd Quarter of 2019				GOP - GAA	1,100.00	1,100.00	0.00	
50211990 00	8	Design, Production, and Supply of Informational Video for the Remote Sensing and Data Science: DATOS Help Desk (DATOS Project)	RDD	Negotiated Procurement: Small Value Procurement	2nd Quarter of 2019				GOP - GIA	400,000.00	400,000.00	0.00	DATOS
50205030 00	8	Local transport - 10 Gbps (MK2) (19-31 March, 2019)	SSED	Renewal of Water, Electricity, Telecommunications, and Internet Service Providers (Appendix 21, R-IRR of RA 9184)	1st Quarter of 2019				GOP - GAA	334,645.16	334,645.16	0.00	INNOVATE
50205030 00	8	Local transport - 10 Gbps (MK2) (01 April - 31 December, 2019)	SSED	Renewal of Water, Electricity, Telecommunications, and Internet Service Providers (Appendix 21, R-IRR of RA 9184)	1st - 4th Quarter of 2019				GOP - GAA	7,182,000.00	7,182,000.00	0.00	INNOVATE
50604050 02	8	Fixed and Mobile Measurement Facility	SSED	Public Bidding	2nd Quarter of 2019				GOP - GIA	1,430,000.00	0.00	1,430,000.00	NTC - Reg. 1
50604050 14	8	Network Equipment	SSED	Public Bidding	2nd Quarter of 2019				GOP - GIA	10,000,000.00	0.00	10,000,000.00	NTC - Reg. 12
50299050 03	8	Vehicle Rental to Aurora	SSED	Negotiated Procurement: Small Value Procurement	1st Quarter of 2019				GOP - GAA	33,000.00	33,000.00	0.00	COCCOMONETS
50202010 02	8	Catering Service for Asst@Connect DCNDS Workshop	SSED	Negotiated Procurement: Small Value Procurement	2nd Quarter of 2019				GOP - GAA	50,000.00	50,000.00	0.00	INNOVATE
TOTAL									19,531,825.16	8,101,825.16	11,430,000.00		

Prepared and Consolidated By:


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Recommending Approval:


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Chairperson, Bids and Awards Committee - 2


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