

Department of Science and Technology
Advanced Science and Technology Institute
C.P. Garcia Ave., U.P. Technopark, U.P. Campus, Diliman, Quezon City 1101

Annual Procurement Plan for 2019
APP-2019-NCSE-007 (SUPPLEMENTAL)

Code	Procurement Program/Activity/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PHP)			Remarks (Brief Description of Program/Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990 00	7 Label Sticker	FAD	Shopping (b)			1st Quarter of 2019		GOP - GAA	35,000.00	35,000.00	0.00	
50203010 02	7 Thermal Paper Roll	FAD	Shopping (b)			1st Quarter of 2019		GOP - GAA	1,380.00	1,380.00	0.00	
50203010 02	7 Copy Paper A4 (blue)	FAD	Shopping (b)			1st Quarter of 2019		GOP - GAA	3,000.00	3,000.00	0.00	
50203010 02	7 Copy Paper A4 (pink)	FAD	Shopping (b)			1st Quarter of 2019		GOP - GAA	1,500.00	1,500.00	0.00	
50203010 02	7 Carbonless Paper	FAD	Shopping (b)			1st Quarter of 2019		GOP - GAA	2,000.00	2,000.00	0.00	
50203990 00	7 Car air freshner in can	FAD	Shopping (b)			2nd Quarter of 2019		GOP - GAA	3,000.00	3,000.00	0.00	
50213060 01	7 Car Wax with Sponge	FAD	Shopping (b)			2nd Quarter of 2019		GOP - GAA	500.00	500.00	0.00	
50213060 01	7 Car Shampoo	FAD	Shopping (b)			2nd Quarter of 2019		GOP - GAA	500.00	500.00	0.00	
50213060 01	7 Microfiber cloth	FAD	Shopping (b)			2nd Quarter of 2019		GOP - GAA	1,000.00	1,000.00	0.00	
50203010 02	7 Black Toner (CM415AP)	FAD	Shopping (b)			2nd Quarter of 2019		GOP - GAA	35,000.00	35,000.00	0.00	
50203010 02	7 Black Toner (Apeos Port IV-C5575)	FAD	Shopping (b)			2nd Quarter of 2019		GOP - GAA	17,966.00	17,966.00	0.00	
50213050 02	7 Repair of fan Motor	FAD	Shopping (a)			1st Quarter of 2019		GOP - GAA	7,000.00	7,000.00	0.00	Urgent
50213050 02	7 Repair and Replacement of Brand New Capacitor	FAD	Shopping (a)			1st Quarter of 2019		GOP - GAA	4,000.00	4,000.00	0.00	Urgent
50213050 02	7 Repair of fan Motor Floor	FAD	Shopping (a)			1st Quarter of 2019		GOP - GAA	7,000.00	7,000.00	0.00	Urgent
50213050 02	7 Repair of fan Motor	FAD	Shopping (a)			1st Quarter of 2019		GOP - GAA	7,000.00	7,000.00	0.00	Urgent
50203220 01	7 Metal Desk Tray	FAD	Negotiated Procurement:Small Value Procurement			1st Quarter of 2019		GOP - GAA	2,175.00	2,175.00	0.00	
50203220 02	7 Desktop File Drawer	FAD	Negotiated Procurement:Small Value Procurement			1st Quarter of 2019		GOP - GAA	3,000.00	3,000.00	0.00	
50203220 02	7 Pedestal Mobile Cabinet	FAD	Negotiated Procurement:Small Value Procurement			1st Quarter of 2019		GOP - GAA	9,000.00	9,000.00	0.00	
50203220 02	7 Magazine File Organizer	FAD	Negotiated Procurement:Small Value Procurement			1st Quarter of 2019		GOP - GAA	1,800.00	1,800.00	0.00	
50203990 00	7 Laptop Case	FAD	Negotiated Procurement:Small Value Procurement			1st Quarter of 2019		GOP - GAA	1,500.00	1,500.00	0.00	
50203990 00	7 Laptop Sleeve	FAD	Negotiated Procurement:Small Value Procurement			1st Quarter of 2019		GOP - GAA	1,000.00	1,000.00	0.00	
50203990 00	7 Privacy Screen Protector	FAD	Negotiated Procurement:Small Value Procurement			1st Quarter of 2019		GOP - GAA	1,000.00	1,000.00	0.00	
50203220 02	7 Stainless Steel Trash Bin	FAD	Negotiated Procurement:Small Value Procurement			2nd Quarter of 2019		GOP - GAA	10,000.00	10,000.00	0.00	
50203210 03	7 Bluetooth Headset Wireless Earpiece	FAD	Negotiated Procurement:Small Value Procurement			2nd Quarter of 2019		GOP - GAA	8,000.00	8,000.00	0.00	
50203210 02	7 Dash Cam	FAD	Negotiated Procurement:Small Value Procurement			2nd Quarter of 2019		GOP - GAA	10,000.00	10,000.00	0.00	
50203990 00	7 Car Floor Matting	FAD	Negotiated Procurement:Small Value Procurement			2nd Quarter of 2019		GOP - GAA	12,000.00	12,000.00	0.00	
50213060 01	7 Auto car Cleaning Microfiber Feather Duster	FAD	Negotiated Procurement:Small Value Procurement			2nd Quarter of 2019		GOP - GAA	2,000.00	2,000.00	0.00	
50203210 03	7 LED Monitor	FAD	Negotiated Procurement:Small Value Procurement			2nd Quarter of 2019		GOP - GAA	29,000.00	29,000.00	0.00	
50203010 02	7 Toner (Black)	OD	Shopping (b)			1st Quarter of 2019		GOP - GAA	17,500.00	17,500.00	0.00	
50203010 02	7 Toner (Cyan)	OD	Shopping (b)			1st Quarter of 2019		GOP - GAA	21,400.00	21,400.00	0.00	
50203010 02	7 Toner (Magenta)	OD	Shopping (b)			1st Quarter of 2019		GOP - GAA	21,400.00	21,400.00	0.00	
50203010 02	7 Toner (Yellow)	OD	Shopping (b)			1st Quarter of 2019		GOP - GAA	21,400.00	21,400.00	0.00	
50299070 03	7 Mathematical Computing Software Concurrent License Subscription	RDD	Public Bidding			2nd Quarter of 2019		GOP - GAA	5,700,000.00	5,700,000.00	0.00	INNOVATE
50203210 03	7 Slim External Hard Drive	SSED	Shopping (b)			2nd Quarter of 2019		GOP - GAA	29,000.00	29,000.00	0.00	Optimization
50205030 00	7 Local transport - 10 Gbps (MK2)	SSED	Renewal of Water, Electricity, Telecommunications, and Internet Service Providers (Appendix 21, R-IRR of RA 9184)			1st - 4th Quarter of 2019		GOP - GAA	7,516,645.16	7,516,645.16	0.00	INNOVATE
50299050 03	7 Vehicle Rental (16 lots)	SSED	Negotiated Procurement:Small Value Procurement			1st - 2nd Quarter of 2019		GOP - GAA	480,000.00	480,000.00	0.00	Optimization
50604050 03	7 Motherboard with CPU bundle	SSED	Negotiated Procurement:Small Value Procurement			2nd Quarter of 2019		GOP - GAA	35,000.00	0.00	35,000.00	PEDRO

50203990 00	7	Custom-printed Sticky notes with Pocket Organizer	SSED	Negotiated Procurement: Small Value Procurement	2nd Quarter of 2019	GOP - GIA	43,500.00	43,500.00	0.00	SAR with AIS	
50299060 00	7	Singaren, Membership Fee	SSED		1st Quarter of 2019	GOP - GAA	600,000.00	600,000.00	0.00	INNOVATE	
50299060 00	7	SGIX, Membership Fee	SSED		2nd Quarter of 2019	GOP - GAA	750,000.00	750,000.00	0.00	INNOVATE	
50299060 00	7	Any2Exchange, Membership Fee	SSED		2nd Quarter of 2019	GOP - GAA	1,560,000.00	1,560,000.00	0.00	INNOVATE	
50299060 00	7	PacificWave 10Gbps, Membership Fee	SSED		2nd Quarter of 2019	GOP - GAA	624,000.00	624,000.00	0.00	INNOVATE	
50299060 00	7	Gorex Membership Fee	SSED		2nd Quarter of 2019	GOP - GAA	697,580.00	697,580.00	0.00	INNOVATE	
TOTAL								18,333,746.16	18,298,746.16	35,000.00	

Prepared and Consolidated By:


KATHERINE B. RAMOS
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Recommending Approval:


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 Acting Director