

Department of Science and Technology
Advanced Science and Technology Institute
C.P. Garcia Ave., U.P. Technopark, U.P. Campus, Diliman, Quezon City 1101

Annual Procurement Plan for 2019
APP-2019-NCSE-002 (SUPPLEMENTAL)


Code	Procurement Program/Activity/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (Brief Description of Program/Activity/ Project)	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50299050 01	2	2019 ASTI Operational Planning Workshop	OD	Negotiated Procurement:Lease of Real Property	1st Quarter of 2019				GOP	375,000.00	375,000.00	0.00	Planning
50299070 99	2	Software License - Subscription - Online Training Library Videos	OD	Negotiated Procurement:Small Value Procurement	1st Quarter of 2019				GOP	100,000.00	100,000.00	0.00	Corp Comm
50299070 99	2	Software License - Subscription - RAW File Conversion and Image Editing Software	OD	Negotiated Procurement:Small Value Procurement	1st Quarter of 2019				GOP	75,000.00	75,000.00	0.00	Corp Comm
50299070 99	2	Software License - Subscription - Digital Audio Workstation (DAW) Software	OD	Negotiated Procurement:Small Value Procurement	1st Quarter of 2019				GOP	60,000.00	60,000.00	0.00	Corp Comm
50299070 99	2	Software License - Subscription - Graphic Design Suite	OD	Negotiated Procurement:Small Value Procurement	1st Quarter of 2019				GOP	195,000.00	195,000.00	0.00	Corp Comm
50299070 99	2	Software License - Subscription - Portable Document Format (PDF) Editing Software	OD	Negotiated Procurement:Small Value Procurement	1st Quarter of 2019				GOP	25,000.00	25,000.00	0.00	Corp Comm
50203990 00	2	T-Shirt	OD	Negotiated Procurement:Small Value Procurement	1st Quarter of 2019				GOP	40,000.00	40,000.00	0.00	HR
50203990 00	2	Flaques for PRAISE Committee Recognition Ceremony - K-Sharing	OD	Negotiated Procurement:Small Value Procurement	1st Quarter of 2019				GOP	18,000.00	18,000.00	0.00	HR
50202010 02	2	Catering Services (PRAISE Committee Awarding - K-Sharing)	OD	Negotiated Procurement:Small Value Procurement	1st Quarter of 2019				GOP	100,000.00	100,000.00	0.00	HR
50299050 03	2	Vehicle Rental for 2019 Operational Planning Workshop	OD	Negotiated Procurement:Small Value Procurement	1st Quarter of 2019				GOP	125,000.00	125,000.00	0.00	Planning
50202010 02	2	Catering Service for Basic Intellectual Property Management Training	OD	Negotiated Procurement:Small Value Procurement	1st Quarter of 2019				GOP	52,500.00	52,500.00	0.00	
50203010 02	2	Toner (Black, Cyan, Magenta, Yellow - APEOS PORT-IV C5575)	OD	Shopping (b)	1st Quarter of 2019				GOP	52,000.00	52,000.00	0.00	
50203010 02	2	Toner (Black, Cyan, Magenta, Yellow - CM415 AP)	OD	Shopping (b)	1st Quarter of 2019				GOP	28,000.00	28,000.00	0.00	
50604050 03	2	Storage Servers (Block Storage and Object Storage Servers)	RDD	Public Bidding	1st Quarter of 2019				GOP	9,800,000.00	0.00	9,800,000.00	DATOS
50604050 03	2	Compute Servers with GPU Servers	RDD	Public Bidding	1st Quarter of 2019				GOP	13,740,000.00	0.00	13,740,000.00	DATOS
50604050 03	2	Network Equipment and Accessories	RDD	Public Bidding	1st Quarter of 2019				GOP	5,150,000.00	0.00	5,150,000.00	DATOS
50604050 03	2	Video Wall Setup for Visualization (CPU Workstation, GPU Workstation, Switch Monitor Displays with wall mount, Audio Mixer, Sound Card, Speakers, Touch Pen Display)	RDD	Public Bidding	1st Quarter of 2019				GOP	1,500,000.00	0.00	1,500,000.00	DATOS
50604050 02	2	Air Conditioning Units for ASTI PMDC	RDD	Negotiated Procurement:Small Value Procurement	1st Quarter of 2019				GOP	250,000.00	0.00	250,000.00	DATOS
50203210 03	2	Portable External Hard Drive	RDD	Shopping (b)	1st Quarter of 2019				GOP	88,000.00	88,000.00	0.00	DATOS
50502010 02	2	SAR Processing Software	SSED	Public Bidding	2nd Quarter of 2018				GOP	10,500,000.00	0.00	10,500,000.00	SAR with AIS
50203010 01	2	Wireless Peripherals	SSED	Negotiated Procurement:Small Value Procurement	2nd Quarter of 2019				GOP	3,000.00	3,000.00	0.00	SAR with AIS
50203210 02	2	Electric Fan	SSED	Shopping (b)	2nd Quarter of 2019				GOP	3,000.00	3,000.00	0.00	SAR with AIS
TOTAL									42,279,500.00	1,339,500.00	40,940,000.00		

Prepared and Consolidated By:


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Recommending Approval:


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Chairperson, Bids and Awards Committee - 1


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Chairperson, Bids and Awards Committee - 2

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