

Department of Science and Technology
Advanced Science and Technology Institute
C.P. Garcia Ave., U.P. Technopark, U.P. Campus, Diliman, Quezon City 1101

Annual Procurement Plan for 2018
APP-2018-NCSE-017 (SUPPLEMENTAL)

Code	Procurement Program/Activity/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FINANCE AND ADMINISTRATIVE DIVISION												
ALTERNATIVE METHODS OF PROCUREMENT												
I. NP - SMALL VALUE PROCUREMENT												
A. ABOVE PhP50,000.00												
50203210 02 Semi-Expendable - Office Equipment	1	Printing Calculator	FAD - Bugagao	NP-53.9 Small Value Procurement	3rd Quarter of 2018			GOP	7,000.00	7,000.00	0.00	
50203210 02 Semi-Expendable - Office Equipment	2	Computer Monitor Dimension: 13.4" x 6.6 " x 17.7 "	FAD - Bugagao	NP-53.9 Small Value Procurement	3rd Quarter of 2018			GOP	11,000.00	11,000.00	0.00	
50203220 01 Semi-Expendable - Furnitures and Fixtures	3	Metal Desk Tray (3 layers)	FAD - Bugagao	NP-53.9 Small Value Procurement	3rd Quarter of 2018			GOP	1,300.00	1,300.00	0.00	
50203210 03 Semi-Expendable - ICT Equipment	4	External HDD, 1TB USB 3.0	FAD - Ramos	NP-53.9 Small Value Procurement	3rd Quarter of 2018			GOP	9,000.00	9,000.00	0.00	
50213050 03 Repairs and Maintenance - ICT Equipment	5	Power Adapter compatible with Polycom SoundPoint IP 320 SIP	FAD - Ramos	NP-53.9 Small Value Procurement	3rd Quarter of 2018			GOP	2,250.00	2,250.00	0.00	
II. NP - SHOPPING												
50203010 02 Office Supplies Expenses	1	Copy paper Color: Yellow, 80gsm, 500 sheets per ream Legal size 8.5 x 13 inches	FAD - Ramos	Shopping (a)	3rd - 4th Quarter of 2018			GOP	1,650.00	1,650.00	0.00	
SOLUTIONS AND SERVICES ENGINEERING DIVISION												
ALTERNATIVE METHODS OF PROCUREMENT												
I. NP - SMALL VALUE PROCUREMENT												
A. ABOVE PhP50,000.00												
50211990 00 Other Professional Services	1	Fabrication, Installation and Transport of DIWATA-2 replica and MAYA-1 Cubesatellite Replica	SSED	NP-53.9 Small Value Procurement	3rd Quarter of 2018			GOP	400,000.00	400,000.00	0.00	PEDRO
RESEARCH AND DEVELOPMENT DIVISION												
ALTERNATIVE METHODS OF PROCUREMENT												
I. NP - SMALL VALUE PROCUREMENT												
A. ABOVE PhP50,000.00												
50203210 02 Semi-Expendable Office Equipment	1	Pico Mobile Projector with HDMI input -Max Input Resolution: 1920 x 1080 (1080P) Native Resolution: 1280 x 720 (720p HD) Brightness (Peak): 50 Lumens Throw Ratio: 1.9:1 Contrast Ratio: 2000:1 Noise: 30dB Projection Lens: Manual Focus Projection Image: 10 - 80 inches Aspect Ratio: 16:9 Light Source: Triple RGB LEDs with Vibrant Color Technology Life: 20,000hrs	RDD	NP-53.9 Small Value Procurement	3rd Quarter of 2018			GOP	14,000.00	14,000.00	0.00	ONELAB
50203210 02 Semi-Expendable Office Equipment	2	Multimedia Projection Monitor - Capable of video and audio projection - Type: LED TV (with ISDB-T Feature) - Size: at least 40 inches - Resolution: 1080p Full HD (1920X1080) or better - Connectivity: at least VGA X1, HDMI X1, usb X1 - Refresh Rate (Hz): 60 Hz or better - Power Supply: 100-240V, 50/60Hz - Power Consumption: 75 Watts or lower Response time: 6ms or better - Special features: USB support fo Music, Photos and Movies - Includes wall bracket - at least with 1 year local supplier warranty	RDD	NP-53.9 Small Value Procurement	3rd Quarter of 2018			GOP	14,900.00	14,900.00	0.00	ONELAB

50299030 00 Representation Expenses	3	Catering Service - One (1) Day Data Symposium Date: August 28, 2018 Venue: ASTI Training Room Guaranteed: 80 pax Requirement: AM Snack, Buffet Lunch and PM Snack	RDD	NP-53.9 Small Value Procurement	3rd Quarter of 2018	GOP	24,000.00	24,000.00	0.00	DATOS
50203990 00 Other Supplies and Materials Expenses	4	Polo shirt with Custom Print 1. Sizing: XS - 3XLS 2. Color: Navy Blue 3. Collar: Standard 4. Fabric: Honey Comb 5. Others: Embroidered logo at from and back 6. Logo and design provided by end-user	RDD	NP-53.9 Small Value Procurement	3rd Quarter of 2018	GOP	10,000.00	10,000.00	0.00	DATOS
50203990 00 Other Supplies and Materials Expenses	5	White Ceramic Mugs 1. Includes one (1) white carton box 2. Full color printing 3. Material: ceramic 4. Logo and design provided by end-user	RDD	NP-53.9 Small Value Procurement	3rd Quarter of 2018	GOP	5,250.00	5,250.00	0.00	DATOS
50203990 00 Other Supplies and Materials Expenses	6	Canvass Bag Specifications: 1. Length: Handle fits over the shoulder 2. Height: 15.25" 3. Width: 13.625" 4. Material: Natural Canvass or burlap 5. Color: Off-White 6. Printing: Full color 7. with printed logo 8. Logo and design provided by end-user	RDD	NP-53.9 Small Value Procurement	3rd Quarter of 2018	GOP	7,000.00	7,000.00	0.00	DATOS
50299010 00 Advertising Expenses	7	Tarpaulin Printing 1. Printing of ASTI provided design 2. Two (3) Vertical Tarpaulin and One (1) Horizontal Tarpaulin 3. Dimensions: - Vertical Tarpaulin: (height) 5ft x (width) 2ft - Horizontal Tarpaulin: (height) 5ft x (width) 7ft 4. Full color 5. Margin included in size of poster 6. With eyelet on the four (4) corners	RDD	NP-53.9 Small Value Procurement	3rd Quarter of 2018	GOP	1,200.00	1,200.00	0.00	DATOS
50299010 00 Advertising Expenses	8	Newspaper Posting for the bidding of Procurement of Storage Server (Scope: Supply, Delivery, Installation and Configuration)	RDD	NP-53.9 Small Value Procurement	3rd Quarter of 2018	GOP	10,000.00	10,000.00	0.00	
50203990 00 Other Supplies and Materials Expenses	9	6s Battery	RDD	NP-53.9 Small Value Procurement	3rd Quarter of 2018	GOP	40,000.00	40,000.00	0.00	AUS-Heavylift
50203990 00 Other Supplies and Materials Expenses	10	Aluminum tube	RDD	NP-53.9 Small Value Procurement	3rd Quarter of 2018	GOP	3,000.00	3,000.00	0.00	AUS-Heavylift
50203990 00 Other Supplies and Materials Expenses	11	Aluminum square tube	RDD	NP-53.9 Small Value Procurement	3rd Quarter of 2018	GOP	3,000.00	3,000.00	0.00	AUS-Heavylift
50203990 00 Other Supplies and Materials Expenses	12	Aluminum plate	RDD	NP-53.9 Small Value Procurement	3rd Quarter of 2018	GOP	3,000.00	3,000.00	0.00	AUS-Heavylift
50203990 00 Other Supplies and Materials Expenses	13	Velcro strap	RDD	NP-53.9 Small Value Procurement	3rd Quarter of 2018	GOP	1,750.00	1,750.00	0.00	AUS-Heavylift
50203990 00 Other Supplies and Materials Expenses	14	Glue Minis - 4 pcs per pack - Single Use - Original / Genuine - APPLICATION TEMPERATURE –Above 40 F, best at room temperature - SERVICE TEMPERATURE –40° to 200° F - OUTDOOR – Yes - MOISTURE RESISTANT – Waterproof - PAINTABLE –Yes – Can be painted with oil-based and spray. Acrylic/latex and stains require sanding - SANDABLE – Yes - STAINABLE – Yes – Will require sanding - EXPANDS WHEN CURED – Yes - CURED COLOR – Tan - TECHNICAL STANDARDS –ANSI/HPVA Type I - STORAGE TIPS –Store in a cool, dry location. Avoid laundry rooms, under sinks, and kitchen cabinets. - GAP FILLING – No	RDD	NP-53.9 Small Value Procurement	3rd Quarter of 2018	GOP	2,000.00	2,000.00	0.00	AUS-Heavylift

50203990 00 Other Supplies and Materials Expenses	15	2oz Glue - Original/Genuine - 2oz - APPLICATION TEMPERATURE – 32° to 100° F, best at room temperature - SERVICE TEMPERATURE – -20° to 180° F - OUTDOOR – Yes - MOISTURE RESISTANT – Water resistant – not recommended for continual water exposure - PAINTABLE – Yes – Can be painted with oil-based and spray, acrylic/latex and stains require sanding - SANDABLE – Yes - STAINABLE – Yes – Will require sanding - EXPANDS WHEN CURED – No - CURED COLOR – Clear - TECHNICAL STANDARDS – ANSI/HPVA Type II - STORAGE TIPS – Store in a cool, dry location. Store with access to light, if possible. - GAP FILLING – No	RDD	NP-53.9 Small Value Procurement	3rd Quarter of 2018	GOP	500.00	500.00	0.00	AUS-Heavylift
		TOTAL							571,800.00	571,800.00

Prepared and Consolidated By:


KATHERINE B. RAMOS
 Head, Bids and Awards Committee Secretariat

Recommending Approval:


PEDRITO B. MANGAHAS
 Chairperson, Bids and Awards Committee - 1


PAUL JOHN M. SERRANO
 Chairperson, Bids and Awards Committee - 2

Approved By:


JOEL JOSEPH S. MARCIANO, JR., Ph.D.
 Acting Director