

Annual Procurement Plan for 2018  
 APP-2018-NCSE-023 (SUPPLEMENTAL)

Code	Procurement Program/Activity/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>OFFICE OF THE DIRECTOR</b>												
<b>ALTERNATIVE METHODS OF PROCUREMENT</b>												
<b>I. NP - LEASE OF REAL PROPERTY AND VENUE</b>												
50299050 01 Rents - Building and Other Structures	1 Rent/Lease of venue for 2018 Regional Stakeholders' Meeting  - Date: November 2018 - Location: Bohol - Capacity: can accommodate at least 80 people - with air-conditioner - with free wifi - with complete audio and video equipment (sound system, laptop, projector and projector screen, etc.) - with tables and chairs - accommodation for the organizers - inclusive of food for the attendees	OD	NP-53.10 Lease of Real Property and Venue		4th Quarter of 2018		GOP	100,000.00	100,000.00	0.00	TLO	
<b>II. NP - SMALL VALUE PROCUREMENT</b>												
<b>A. Php50,000.00 AND BELOW</b>												
50299010 00 Advertising Expenses	1 Printing of Tarpaulin  For Stakeholders' Meeting (in-house and regional) Size: 81cm x 41cm or equivalent to poster-size	OD	NP-53.10 Lease of Real Property and Venue		4th Quarter of 2018		GOP	3,000.00	3,000.00	0.00	TLO	
50299010 00 Advertising Expenses	2 Pull-up banner  For Stakeholders' Meeting (in-house and regional) Size: 33" x 78" Inclusive of Pull-up	OD	NP-53.10 Lease of Real Property and Venue		4th Quarter of 2018		GOP	2,000.00	2,000.00	0.00	TLO	
<b>FINANCE AND ADMINISTRATIVE DIVISION</b>												
<b>ALTERNATIVE METHODS OF PROCUREMENT</b>												
<b>I. NP - SMALL VALUE PROCUREMENT</b>												
<b>A. ABOVE PHP50,000.00</b>												
50203010 02 Office Supplies Expenses	1 Printer Toner  Black, compatible with Fuji Xerox Docuprint CM415AP	FAD	NP-53.9 Small Value Procurement		4th Quarter of 2018		GOP	105,000.00	105,000.00	0.00		
50203010 02 Office Supplies Expenses	2 Hot and Cold Water Dispenser	FAD	NP-53.9 Small Value Procurement		4th Quarter of 2018		GOP	72,000.00	72,000.00	0.00		
<b>B. Php50,000.00 AND BELOW</b>												
50213050 02 Repairs and Maintenance - Office Equipment	1 Repair and maintenance of aircon with prop# 3.3.38 In OD Boardroom	FAD	NP-53.9 Small Value Procurement		4th Quarter of 2018		GOP	7,500.00	7,500.00	0.00		
<b>KNOWLEDGE MANAGEMENT DIVISION</b>												
<b>ALTERNATIVE METHODS OF PROCUREMENT</b>												
<b>I. NP - SMALL VALUE PROCUREMENT</b>												
<b>A. ABOVE PHP50,000.00</b>												
50203210 02 Semi-Expendable - Office Equipment	1 Monitor  23-in IPS panel at least 1080p resolution 16:9 aspect ratio anti-glare	KMD	NP-53.9 Small Value Procurement		4th Quarter of 2018		GOP	120,000.00	120,000.00	0.00		
50213050 03 Repairs and Maintenance - ICT Equipment	2 RAM  4gb DDR3 1333 MHz SDRAM compatible with Acer Veiton X490G Desktop	KMD	NP-53.9 Small Value Procurement		4th Quarter of 2018		GOP	54,000.00	54,000.00	0.00		
<b>B. Php50,000.00 AND BELOW</b>												
50213050 03 Repairs and Maintenance - ICT Equipment	1 RAM  4 GB DDR3L 1600MHz 1.35V	KMD	NP-53.9 Small Value Procurement		4th Quarter of 2018		GOP	4,800.00	4,800.00	0.00		
50213050 03 Repairs and Maintenance - ICT Equipment	2 Solid State Drive  Internal SSD compatible with Thinkpad	KMD	NP-53.9 Small Value Procurement		4th Quarter of 2018		GOP	22,000.00	22,000.00	0.00		
50213050 03 Repairs and Maintenance - ICT Equipment	3 SSD Caddy  one(1) pc. 12.7 mm Caddy can fit a 2.5" SATA SSD	KMD	NP-53.9 Small Value Procurement		4th Quarter of 2018		GOP	500.00	500.00	0.00		

50213050 03 Repairs and Maintenance - ICT Equipment	4	Laptop Battery Li-On type Genuine, 6-cell, 48 Wh compatible with Lenovo Part No. L09LBY02	KMD	NP-53.9 Small Value Procurement	4th Quarter of 2018	GOP	8,200.00	8,200.00	0.00	
50213050 03 Repairs and Maintenance - ICT Equipment	5	Laptop Battery Li-On type Genuine, 47 Wh, 14.8V compatible with Toshiba Portego Z930 Part No PA5013U-1BRS	KMD	NP-53.9 Small Value Procurement	4th Quarter of 2018	GOP	5,300.00	5,300.00	0.00	
50213050 03 Repairs and Maintenance - ICT Equipment	6	Laptop Keyboard US English keyboard layout, Backlit with frame, black compatible with Toshiba Portego Z930	KMD	NP-53.9 Small Value Procurement	4th Quarter of 2018	GOP	1,100.00	1,100.00	0.00	
50203010 01 ICT Office Supplies	7	Wireless Keyboard wireless keyboard with numeric keypad with lightning to USB Cable compatible with Apple Mac Mini color gray	KMD	NP-53.9 Small Value Procurement	4th Quarter of 2018	GOP	9,650.00	9,650.00	0.00	
50203010 01 ICT Office Supplies	8	Mouse Rechargeable wireless mouse, built-in battery color gray with lightning to USB Cable compatible with Apple Mac mini	KMD	NP-53.9 Small Value Procurement	4th Quarter of 2018	GOP	6,300.00	6,300.00	0.00	
50203210 03 Semi-Expendable - ICT Equipment	9	External Hard Disk 11b Storage Capacity USB 3.0 640 MBps data transfer	KMD	NP-53.9 Small Value Procurement	4th Quarter of 2018	GOP	3,600.00	3,600.00	0.00	
50299070 99 Other Subscription Expenses	10	1 year Organizational Validated Wildcard SSL Signature algorithm strength is SHA 256	KMD	NP-53.9 Small Value Procurement	4th Quarter of 2018	GOP	48,435.52	48,435.52	0.00	
50203010 01 ICT Office Supplies	11	Keyboard Backlit with frame compatible with Lenovo X240	KMD	NP-53.9 Small Value Procurement	4th Quarter of 2018	GOP	3,700.00	3,700.00	0.00	
50213050 03 Repairs and Maintenance - ICT Equipment	12	Laptop Battery compatible with Macbook	KMD	NP-53.9 Small Value Procurement	4th Quarter of 2018	GOP	4,000.00	4,000.00	0.00	
50213050 03 Repairs and Maintenance - ICT Equipment	13	Battery replacement for Macbook Air Inclusive of labor Original Batter compatible with Apple MacBook Air A1498 13	KMD	NP-53.9 Small Value Procurement	4th Quarter of 2018	GOP	7,000.00	7,000.00	0.00	
50203990 00 Other Supplies and Materials Expenses	14	Customized Jacket Semi water repellant, wind resistant, Navy Blue for DNS SEC Workshop	KMD	NP-53.9 Small Value Procurement	4th Quarter of 2018	GOP	45,000.00	45,000.00	0.00	
50213050 03 Repairs and Maintenance - ICT Equipment	15	Laptop Charger Compatible with Lenovo X240 Part No. 45N0491	KMD	NP-53.9 Small Value Procurement	4th Quarter of 2018	GOP	3,300.00	3,300.00	0.00	
50213050 03 Repairs and Maintenance - ICT Equipment	16	Hard Disk Enclosure Case External Interface: USB 3.0 Internal Interface: 2.5-in SATA	KMD	NP-53.9 Small Value Procurement	4th Quarter of 2018	GOP	300.00	300.00	0.00	

**SOLUTIONS AND SERVICES ENGINEERING DIVISION**

**PUBLIC BIDDING**

50211990 00 Other Professional Services	1	Airline tickets with vehicle rental for participants Tentative date of arrival in Manila: 25 November 2018 Tentative date of departure in Manila: 01 December 2018 Requirement: Roundtrip foreign and domestic airfare (from Manila; Roundtrip airport transfers of participants; hotel-venue-hotel transfers	SSED	Public Bidding	4th Quarter of 2018	GOP	1,578,600.00	1,578,600.00	0.00	
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**ALTERNATIVE METHODS OF PROCUREMENT**

**I. NP - LEASE OF REAL PROPERTY AND VENUE**

50299050 01 Rents - Building and Other Structures	1	Lease of Venue for the DIWATA-2 Launching Tentative date: 29 October 2018 Tentative location: Quezon City, preferably near UP Diliman Premises	SSED	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2018	GOP	50,000.00	50,000.00	0.00	PEDRO
50299050 01 Rents - Building and Other Structures	2	Lease of Venue for the Accommodation and Networking Cocktails/Dinner of Participants Tentative Check-in/Check-out dates: 25 Nov./ 01 Dec 2018 Tentative Dinner date: 26 Nov. 2018 Tentative location: Quezon City	SSED	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2018	GOP	512,200.00	512,200.00	0.00	

**II. NP - SMALL VALUE PROCUREMENT**

**A. ABOVE PHP50,000.00**

50202010 02 Training Expenses	1	Catering Service Tentative date: 28-30 November 2018 Tentative location: Quezon City (to be advised by end-user) Requirement: AM/PM Snacks, lunch (5 days)	SSED	NP-53.9 Small Value Procurement	4th Quarter of 2018	GOP	196,000.00	196,000.00	0.00	
50202010 02 Training Expenses	2	FPGA kits Qty: 7 low-cost FPGA Development Board AES-A7MB-7A35T-G	SSED	NP-53.9 Small Value Procurement	4th Quarter of 2018	GOP	120,000.00	120,000.00	0.00	
50202010 02 Training Expenses	3	Training kits/Tokens for participants Inclusive of: - document folder with philippine cloth accent (50 pcs)- sample design to be provided by end-user - philippine designed tokens (design to be given by end-user)- 50 pcs - light weight certificate holder with logo (50 pcs) - cotton polo shirt, 2-tone color, embroidery logo+ text (80 pcs)	SSED	NP-53.9 Small Value Procurement	4th Quarter of 2018	GOP	100,000.00	100,000.00	0.00	

**B. PHP50,000.00 AND BELOW**

50299050 03 Rents - Motor Vehicles	1	Vehicle Rental for Site Visit Tentative Dates: 15-19 October 2018 Tentative Sites: Casiguran & Baler Aurora Rates should be inclusive of fuel, toll fees, driver fees, meals and accommodation of driver/s	SSED	NP-53.9 Small Value Procurement	4th Quarter of 2018	GOP	35,000.00	35,000.00	0.00	COCOMONETS
50299050 03 Rents - Motor Vehicles	2	Vehicle Rental for Site Visit Req't: Legaspi Airport to Matnog, Sorsogon (Round Trip) tentative schedule: late Nov. or early Dec. 2018 Rates should be inclusive of fuel, toll fees, driver fees, meals and accommodation of driver/s	SSED	NP-53.9 Small Value Procurement	4th Quarter of 2018	GOP	15,000.00	15,000.00	0.00	COCOMONETS
50299010 00 Advertising Expenses	3	Tarpaulin Printing Inclusive of: - 3 pcs 4 ft x 8ft, full color - 4 pcs 33" x 78" full color, vertical	SSED	NP-53.9 Small Value Procurement	4th Quarter of 2018	GOP	5,000.00	5,000.00	0.00	
<b>RESEARCH AND DEVELOPMENT, DIVISION OFFICE - CAGAYAN DE ORO</b>										
<b>ALTERNATIVE METHODS OF PROCUREMENT</b>										
<b>I. NP - SMALL VALUE PROCUREMENT</b>										
<b>A. PhP50,000.00 AND BELOW</b>										
50203210 03 Semi-Expendable - ICT Equipment	1	Chromebook workstation -Operation system: Chrome OS or equivalent -Processor: at least Quadcore 1.6GHZ, 2MB Cache -Memory: at least 2GB of onboard memory -Display/Graphics: 11.6" HD 1366 x 768 resolution LED Backlit, TFT LCD, 16:9 aspect ratio, ultra-slim design; at least Intel HD400 Processor Graphics -Hard Drive: at least 16GB eMMC -Camera: HD Camera 720p -Cardreader: with at least an SD cardreader -Audio: High-definition audio support -Networking: Wireless LAN 802.11 ac + Bluetooth 4.2 -Speaker: Two built-in stereo speakers; Built-in microphone -Standard I/O Ports: Two USB 3.0 ports; HDMI port; 3.5 mm headphone/speaker jack; supporting headsets; DC-in jack for AC adapter -Battery Pack: 3-cell Li-Ion battery (includes 1 year warranty) -Adapter: 45W -Dimension: 297.6 (W) x 210 (D) x 22 (H) mm (or within +/- 5mm per dimension) -Warranty: standard 1 year warranty on parts and labor -Accessories: includes laptop sleeve, wireless mouse	RDD	Negotiated Procurement: Small Value Procurement	4th Quarter of 2018	GOP	44,970.00	44,970.00	0.00	ONELAB
50203990 00 Other Supplies and Materials Expenses	2	HDMI Male Cable Adapter Cord (Black) -Length: 3 meters long -Color: Black -High transmission speed. -Fully compatible with HDMI V1.4. -Supported resolutions: 720p, 1080p. -Multiple audio formats from stereo to multi-channel sound -Features gold-plated connectors, molded strain-relief, and mylar-foil shielding	RDD	Negotiated Procurement: Small Value Procurement	4th Quarter of 2018	GOP	1,373.74	1,373.74	0.00	ONELAB
50203990 00 Other Supplies and Materials Expenses	3	Laptop Privacy Filter -Anti-Glare: Yes -Anti-Reflective: No -Aspect Ratio: 16:10 -Blue Light Reduction: Yes -Color: Black -Compatible with MacBook Pro 13-inch -Display Diagonal: 13.3 in -Durable Screen Protection: Yes -Filter Dimensions (width x height): 12 1/16" x 7 15/16" -Filter Dimensions - Metric (width x height): 306 mm x 201 mm -Filter Type: Frameless -Height: 7.938 Inch -Orientation: Landscape -Privacy: Yes -Reduces Glare: Yes -Reversible: No -Scratch Resistant: Yes -Includes Screen Attachment Strips -Screen Format: Widescreen -Touch Compatibility: No -Warranty Period: Limited 1-year warranty -Width: 12.062 Inch	RDD	Negotiated Procurement: Small Value Procurement	4th Quarter of 2018	GOP	2,500.00	2,500.00	0.00	ONELAB

50203210 03 Semi-Expendable ICT Equipment	4	Micro SD Card -Capacity: at least 256 GB -Read Speed: up to 100MB/s -Form Factor: microSDXC -Video Speed: C10, U1, A1 -with SC Adapter -Dimension: approx. 0.59in x .043in x .03in (14.99mm x 10.92mm x 1.02mm) -Operating temperature: -13°F to 185°F (-25°C to 85°C) -Storage temperature: -40°F to 185°F (-40°C to 85°C) -Compatibility: Compatible with microSDHC and microSDXC supporting host devices -Temperature proof, water proof, shock proof, and x-ray proof -Class 10 for Full HD video (1920x1080) -Warranty: 1 year	RDD	Negotiated Procurement Small Value Procurement	4th Quarter of 2018	GOP	17,400.00	17,400.00	0.00	ONELAB	
<b>TOTAL</b>							3,293,455.52	3,293,455.52	0.00		

Prepared and Consolidated By:

  
**KATHERINE B. RAMOS**  
 Head, Bids and Awards Committee Secretariat

Recommending Approval:

  
**PEDRITO B. MANGAHAS**  
 Chairperson, Bids and Awards Committee - 1

  
**PAUL JOHN M. SERRANO**  
 Chairperson, Bids and Awards Committee - 2

Approved By:

  
**JOEL JOSEPH S. MARCIANO, JR., Ph.D.**  
 Acting Director