

Annual Procurement Plan for 2018
 APP-2018-NCSE-022 (SUPPLEMENTAL)

Code	Procurement Program/Activity/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (Brief Description of Program/Activity/ Project)	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
FINANCE AND ADMINISTRATIVE DIVISION													
ALTERNATIVE METHODS OF PROCUREMENT													
I. NP - SMALL VALUE PROCUREMENT													
A. PhP50,000.00 AND BELOW													
50203220 01 Semi-Expendable - Furniture and Fixtures	1	Mobile Pedestal 3 Drawers including 1 Central Lock, 1 Pen Tray, 1 File Divider and 5 Castors Material: Steel with Powder Coating Actual Dimensions: 40 (w) x 55.5 (d) x 65.5 (h) cm	FAD	NP-53.9 Small Value Procurement	4th Quarter of 2018				GOP	10,500.00	10,500.00	0.00	
50203010 02 Office Supplies Expenses	2	Philippine National Flag 100% Polyester	FAD	NP-53.9 Small Value Procurement	4th Quarter of 2018				GOP	500.00	500.00	0.00	
50203220 01 Semi-Expendable - Furniture and Fixtures	3	Office Table L Shape, Wood grain table top w/ hanging drawer. At least 120mm in Width	FAD	NP-53.9 Small Value Procurement	4th Quarter of 2018				GOP	14,950.00	14,950.00	0.00	
50203010 02 Office Supplies Expenses	4	Printing of DOST-ASTI Vehicle Sticker with DOST Logo and text "FOR OFFICIAL USE ONLY" size	FAD	NP-53.9 Small Value Procurement	4th Quarter of 2018				GOP	1,600.00	1,600.00	0.00	
50213060 01 Repairs and Maintenance - Motor Vehicles	5	Vehicle Battery for Nissan Urvan	FAD	NP-53.9 Small Value Procurement	4th Quarter of 2018				GOP	7,100.00	7,100.00	0.00	
SOLUTIONS AND SERVICES ENGINEERING DIVISION													
RENEWAL OF WATER, ELECTRICITY, TELECOMMUNICATIONS, AND INTERNET SERVICES (EXISTING LINES)													
50205030 00 Internet Subscription Expenses	1	Upgrade of Commodity Internet -Philippines, Secondary link Upgrade from 10G to 20Gbps from October - December 2018	SSED	Renewal of Water, Electricity, Telecommunications, and Internet Service Providers (Appendix 21, R-IRR of RA 9184)	4th Quarter of 2018				GOP	5,137,613.95	5,137,613.95	0.00	PREGINET
50205030 00 Internet Subscription Expenses	2	Upgrade of CLSU Local transport Upgrade from 1G to 2Gbps from October 2018- August 2019	SSED	Renewal of Water, Electricity, Telecommunications, and Internet Service Providers (Appendix 21, R-IRR of RA 9184)	4th Quarter of 2018				GOP	2,669,187.27	2,669,187.27	0.00	PREGINET
ALTERNATIVE METHODS OF PROCUREMENT													
I. NP - SMALL VALUE PROCUREMENT													
A. PhP50,000.00 AND BELOW													
50299020 00 Printing and Publication Expenses	1	Maya-1 QSL Card printing 100 pcs. Printed color cards, 4"x 6" white glossy stock paper, back to back, C2S design to be provided by ASTI.	SSED	NP-53.9 Small Value Procurement	4th Quarter of 2018				GOP	20,000.00	20,000.00	0.00	PEDRO
RESEARCH AND DEVELOPMENT DIVISION													
PUBLIC BIDDING													
50299070 01 ICT Software Subscription	1	Mathematical Computing Software Concurrent License subscription	RDD	Public Bidding	4th Quarter of 2018				GOP	3,800,000.00	3,800,000.00	0.00	COARE
50299070 01 ICT Software Subscription	2	Distributed Computing Server Software Annual Subscription	RDD	Public Bidding	4th Quarter of 2018				GOP	1,900,000.00	1,900,000.00	0.00	COARE
									TOTAL	13,561,451.22	13,561,451.22	0.00	

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