

COA: *[Handwritten Signature]*
 11/14/18

Annual Procurement Plan for 2018
 APP-2018-NCSE-026 (SUPPLEMENTAL)

Code	Procurement Program/Activity/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OFFICE OF THE DIRECTOR												
ALTERNATIVE METHODS OF PROCUREMENT												
I. NP - SMALL VALUE PROCUREMENT												
A. PhP50,000.00 AND BELOW												
50203990 00 Other Supplies and Materials Expenses	1	Christmas Decor	OD	NP-53.9 Small Value Procurement	4th Quarter of 2018			GOP	10,000.00	10,000.00	0.00	
SOLUTIONS AND SERVICES ENGINEERING DIVISION												
ALTERNATIVE METHODS OF PROCUREMENT												
I. NP - SMALL VALUE PROCUREMENT												
A. ABOVE PhP50,000.00												
50211990 00 Other Professional Services	1	Airline Tickets with vehicle rental for participants	SSED	NP-53.9 Small Value Procurement	4th Quarter of 2018			GOP	952,600.00	952,600.00	0.00	
FINANCE AND ADMINISTRATIVE DIVISION												
ALTERNATIVE METHODS OF PROCUREMENT												
I. NP - SMALL VALUE PROCUREMENT												
A. PhP50,000.00 AND BELOW												
50203010 02 Office Supplies Expenses	1	Toner for Fujj Xerox Apeos Pert IV-C5575, CT201370, Black, Genuine, Original	FAD	NP-53.9 Small Value Procurement	4th Quarter of 2018			GOP	17,966.00	17,966.00	0.00	
50203010 02 Office Supplies Expenses	2	Toner for Fujj Xerox Docu Print CM 415AP, CT202349, Cyan, Genuine, Original	FAD	NP-53.9 Small Value Procurement	4th Quarter of 2018			GOP	42,800.00	42,800.00	0.00	
50203010 02 Office Supplies Expenses	3	Toner for Fujj Xerox Docu Print CM 415AP, CT202350, Magenta, Genuine, Original	FAD	NP-53.9 Small Value Procurement	4th Quarter of 2018			GOP	21,400.00	21,400.00	0.00	
50203010 02 Office Supplies Expenses	4	Toner for Fujj Xerox Docu Print CM 415AP, CT202351, Yellow, Genuine, Original	FAD	NP-53.9 Small Value Procurement	4th Quarter of 2018			GOP	21,400.00	21,400.00	0.00	
50213050 02 Repairs and Maintenance - Office Equipment	5	Repair and Maintenance of 5.0TR KOLIN BRAND FLOOR MOUNTED ACU at NOC AC#1 (3.3.71)	FAD	NP-53.9 Small Value Procurement	4th Quarter of 2018			GOP	5,700.00	5,700.00	0.00	
50213050 02 Repairs and Maintenance - Office Equipment	6	Repair and Maintenance of 5.0TR KOLIN BRAND FLOOR MOUNTED ACU at NOC AC#2 (3.3.70)	FAD	NP-53.9 Small Value Procurement	4th Quarter of 2018			GOP	5,200.00	5,200.00	0.00	
50213050 02 Repairs and Maintenance - Office Equipment	7	Repair and Maintenance of 3.0TR KOPPEL BRAND FLOOR MOUNTED ACU at 3RD FLOOR AREA (SEI-094)	FAD	NP-53.9 Small Value Procurement	4th Quarter of 2018			GOP	1,700.00	1,700.00	0.00	
50213050 02 Repairs and Maintenance - Office Equipment	8	Repair and Maintenance of 3.0TR CARRIER BRAND FLOOR MOUNTED ACU at 3RD FLOOR AREA (3.3.20)	FAD	NP-53.9 Small Value Procurement	4th Quarter of 2018			GOP	8,700.00	8,700.00	0.00	
TOTAL								1,087,466.00	1,087,466.00	0.00		

Prepared and Consolidated By:

[Handwritten Signature]
 KATHERINE B. RAMOS
 Head, Bids and Awards Committee Secretariat

Recommending Approval:

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 PEDRITO B. MANGAHAS
 Chairperson, Bids and Awards Committee - 1

Approved By:

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 JOEL JOSEPH S. MARGIANO, JR., Ph.D.
 Acting Director