

Department of Science and Technology
Advanced Science and Technology Institute
C.P. Garcia Ave., U.P. Technopark, U.P. Campus, Diliman, Quezon City 1101

Annual Procurement Plan for 2018
APP-2018-NCSE-025 (SUPPLEMENTAL)

| Code | Procurement Program/Activity/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Fund | Estimated Budget (PHP) | | | Remarks (Brief Description of Program/Activity/ Project) |
|--|--------------------------------------|---|---------------------|--|-----------------------------|-----------------|------------------|-------------------|------------------------|-------------|------|--|
| | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| OFFICE OF THE DIRECTOR | | | | | | | | | | | | |
| ALTERNATIVE METHODS OF PROCUREMENT | | | | | | | | | | | | |
| I. | NP - SMALL VALUE PROCUREMENT | | | | | | | | | | | |
| A. | ABOVE PHP50,000.00 | | | | | | | | | | | |
| 50202010 02 Training Expenses | 1 | Program on Awards and Incentives for Service Excellence (PRAISE) Activity | OD | NP-53.9 Small Value Procurement | 4th Quarter of 2018 | | | GOP | 60,000.00 | 60,000.00 | 0.00 | |
| RESEARCH AND DEVELOPMENT DIVISION | | | | | | | | | | | | |
| ALTERNATIVE METHODS OF PROCUREMENT | | | | | | | | | | | | |
| I. | NP - SMALL VALUE PROCUREMENT | | | | | | | | | | | |
| A. | PHP50,000.00 AND BELOW | | | | | | | | | | | |
| 50203990 00 Other Supplies and Materials Expenses | 1 | Multi-purpose Model Prototyping Kit | RDD | NP-53.9 Small Value Procurement | 4th Quarter of 2018 | | | GOP | 13,500.00 | 13,500.00 | 0.00 | STREETLIGHT |
| 50203990 00 Other Supplies and Materials Expenses | 2 | Prototyping Filament, ABS | RDD | NP-53.9 Small Value Procurement | 4th Quarter of 2018 | | | GOP | 6,800.00 | 6,800.00 | 0.00 | STREETLIGHT |
| 50203990 00 Other Supplies and Materials Expenses | 3 | Prototyping Filament, PLA | RDD | NP-53.9 Small Value Procurement | 4th Quarter of 2018 | | | GOP | 6,800.00 | 6,800.00 | 0.00 | STREETLIGHT |
| 50203990 00 Other Supplies and Materials Expenses | 4 | Prototyping Filament, TPU | RDD | NP-53.9 Small Value Procurement | 4th Quarter of 2018 | | | GOP | 3,600.00 | 3,600.00 | 0.00 | STREETLIGHT |
| 50203990 00 Other Supplies and Materials Expenses | 5 | Prototyping Filament, Nylon | RDD | NP-53.9 Small Value Procurement | 4th Quarter of 2018 | | | GOP | 3,200.00 | 3,200.00 | 0.00 | STREETLIGHT |
| 50203990 00 Other Supplies and Materials Expenses | 6 | Prototyping Filament, PETG | RDD | NP-53.9 Small Value Procurement | 4th Quarter of 2018 | | | GOP | 3,000.00 | 3,000.00 | 0.00 | STREETLIGHT |
| 50203990 00 Other Supplies and Materials Expenses | 7 | Development Board | RDD | NP-53.9 Small Value Procurement | 4th Quarter of 2018 | | | GOP | 7,500.00 | 7,500.00 | 0.00 | STREETLIGHT |
| 50299030 00 Representation Expenses | 8 | Catering Service CoARE Stakeholders Meeting Target Date: November 28, 2018 | RDD | NP-53.9 Small Value Procurement | 4th Quarter of 2018 | | | GOP | 36,000.00 | 36,000.00 | 0.00 | COARE |
| 50203990 00 Other Supplies and Materials Expenses | 9 | Customized Hoodie Jacket CoARE Stakeholders Meeting | RDD | NP-53.9 Small Value Procurement | 4th Quarter of 2018 | | | GOP | 21,000.00 | 21,000.00 | 0.00 | COARE |
| 50299010 00 Advertising Expenses | 10 | Banner CoARE Stakeholders Meeting | RDD | NP-53.9 Small Value Procurement | 4th Quarter of 2018 | | | GOP | 600.00 | 600.00 | 0.00 | COARE |
| 50299040 00 Transportation and Delivery Expenses | 11 | Handling, Packing and Moving of I.T. Equipment units from DOST-ASTI Office to MK2 Chino Roces Avenue, Makati City | RDD | NP-53.9 Small Value Procurement | 4th Quarter of 2018 | | | GOP | 30,000.00 | 30,000.00 | 0.00 | COARE |
| TOTAL | | | | | | | | 192,000.00 | 192,000.00 | 0.00 | | |

Prepared and Consolidated By:

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Recommending Approval:

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