

**Annual Procurement Plan for 2018**  
**APP-2018-NCSE-021 (SUPPLEMENTAL)**

Code	Procurement Program/Activity/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PHP)			Remarks (Brief Description of Program/Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>OFFICE OF THE DIRECTOR</b>												
<b>ALTERNATIVE METHODS OF PROCUREMENT</b>												
<b>I. NP - SMALL VALUE PROCUREMENT</b>												
<b>A. ABOVE PHP50,000.00</b>												
50299040 00 Transportation and Delivery Expenses	1	Airfreight of DOST-ASTI exhibit items for DOST-CARAGA RSTW in Butuan City - Inclusive of hauling service	OD	NP-53.9 Small Value Procurement		4th Quarter of 2018		GOP	70,000.00	70,000.00	0.00	
<b>SOLUTIONS AND SERVICES ENGINEERING DIVISION</b>												
<b>PUBLIC BIDDING</b>												
50205040 00 Cable, Satellite, Telegraph and Radio Expenses	1	Synthetic Aperture Radar (SAR) Imaging with Automatic Identification System (AIS) S-band SAR Imaging with Automatic Identification System	SSED	Public Bidding		4th Quarter of 2018		GOP	730,000,000.00	730,000,000.00	0.00	SAR with AIS
<b>RENEWAL OF WATER, ELECTRICITY, TELECOMMUNICATIONS, AND INTERNET SERVICES (EXISTING LINES)</b>												
50205030 00 Internet Subscription Expenses	1	Upgrade of Commodity Internet -Philippines, Primary link Upgrade from 10G to 20Gbps from October - December 2018	SSED	Renewal of Water, Electricity, Telecommunications, and Internet Service Providers (Appendix 21, R-IRR of RA 9184)		4th Quarter of 2018		GOP	5,715,000.00	5,715,000.00	0.00	PREGINET
50205030 00 Internet Subscription Expenses	2	Upgrade of Commodity Internet -Philippines, Secondary link Upgrade from 10G to 20Gbps from October - December 2018	SSED	Renewal of Water, Electricity, Telecommunications, and Internet Service Providers (Appendix 21, R-IRR of RA 9184)		4th Quarter of 2018		GOP	5,167,851.78	5,167,851.78	0.00	PREGINET
50205030 00 Internet Subscription Expenses	3	Upgrade of CLSU Local transport Upgrade from 1G to 2Gbps from October 2018- August 2019	SSED	Renewal of Water, Electricity, Telecommunications, and Internet Service Providers (Appendix 21, R-IRR of RA 9184)		4th Quarter of 2018		GOP	2,750,000.00	2,750,000.00	0.00	PREGINET
<b>ALTERNATIVE METHODS OF PROCUREMENT</b>												
<b>I. NP - SMALL VALUE PROCUREMENT</b>												
<b>A. ABOVE PHP50,000.00</b>												
50211990 00 Other Professional Services	1	Fabrication of Mechanical Frames for VLF Lightning GI Aluminum; hot-dipped with various components	SSED	NP-53.9 Small Value Procurement		4th Quarter of 2018		GOP	360,000.00	360,000.00	0.00	Measurement Sensor
50299030 00 Representation Expenses	2	Meal Catering for DIWATA-2 ISS Deployment Meal catering for 200 pax - ASTI (Venue) Meal catering for 300 pax - UP (Venue)	SSED	NP-53.9 Small Value Procurement		4th Quarter of 2018		GOP	280,000.00	280,000.00	0.00	PEDRO
50299050 03 Rents - Motor Vehicles	3	Vehicle Rental 10 - 15 seater van or closed van Destination: Luzon/Visayas/Mindanao Estimated rental expense for 5 days is 25,000 to 35,000	SSED	NP-53.9 Small Value Procurement		4th Quarter of 2018		GOP	280,000.00	280,000.00	0.00	STATIONS
50213050 02 Repairs and Maintenance - Office Equipment	4	Battery Replacement of NOC UPS Supply, delivery and installation of 12 units brand new battery pack	SSED	NP-53.9 Small Value Procurement		4th Quarter of 2018		GOP	735,000.00	735,000.00	0.00	PREGINET
<b>B. PHP50,000.00 AND BELOW</b>												
50211990 00 Other Professional Services	1	Relocation of Existing ACU Relocation of existing 5.0 TR ACU	SSED	NP-53.9 Small Value Procurement		4th Quarter of 2018		GOP	40,000.00	40,000.00	0.00	PEDRO
50299020 00 Printing and Publication Expenses	2	Maya-1 QSL Card printing 100 pcs. Printed color cards, 4"x 6" white glossy stock paper, back to back, C2S design to be provided by ASTI.	SSED	NP-53.9 Small Value Procurement		4th Quarter of 2018		GOP	2,000.00	2,000.00	0.00	PEDRO
50205010 00 Postage and Courier Services	3	Maya-1 QSL Card courier service no. of recipients: 20 PAX - inclusive of courier fee to selected recipients (list to be given by end-user) - supplier must provide actual cost of courier fee in the SOA.	SSED	NP-53.9 Small Value Procurement		4th Quarter of 2018		GOP	25,000.00	25,000.00	0.00	PEDRO
50203010 01 ICT Office Supplies	4	Toner CT202033 Black, compatible with Fuji Xerox Docuprint CM405DF	SSED	NP-53.9 Small Value Procurement		4th Quarter of 2018		GOP	21,000.00	21,000.00	0.00	PEDRO
<b>RESEARCH AND DEVELOPMENT DIVISION</b>												
<b>PUBLIC BIDDING</b>												
50299070 01 ICT Software Subscription	1	Mathematical Computing Software Concurrent License subscription	RDD	Public Bidding		4th Quarter of 2018		GOP	3,576,000.00	3,576,000.00	0.00	COARE

50299070 01 ICT Software Subscription	2	Distributed Computing Server Software Annual Subscription	RDD	Public Bidding	4th Quarter of 2018	GOP	1,875,000.00	1,875,000.00	0.00	COARE
<b>TOTAL</b>							<b>750,896,851.78</b>	<b>750,896,851.78</b>	<b>0.00</b>	

Prepared and Consolidated By:

  
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