

Annual Procurement Plan for 2018
APP-2018-NCSE-011 (SUPPLEMENTAL)

Code	Procurement Program/Activity/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FINANCE AND ADMINISTRATIVE DIVISION												
ALTERNATIVE METHODS OF PROCUREMENT												
I. NP - SMALL VALUE PROCUREMENT												
A. ABOVE PHP50,000.00												
50604050 03 ICT Equipment	1 Mid-Level Laptop/ Mobile Workstation Processor: From Intel Core i5 up to 8th Generation Intel Core i7 Operating System: Windows 10 Pro Display: 14 inches Camera: 720p resolution Memory: Minimum 8GB, maximum of 32GB DDR4 Storage: At least 1TB HDD Audio: HD Audio Connectivity: Bluetooth, WiFi Weight: Maximum 1.75 kg Warranty: One (1) year warranty parts and labor including battery	GOP	NP-53.9 Small Value Procurement		2nd Quarter of 2018		GOP	250,000.00	0.00	250,000.00		
SOLUTIONS AND SERVICES ENGINEERING DIVISION												
AGENCY-TO-AGENCY												
50215010 01 Taxes, Duties and Licenses	1 Bureau of Customs (BOC) settlement of duties and taxes for importation of Anemometer & Spare parts etc.	SSED	Negotiated Procurement: Agency-to-Agency		2nd Quarter of 2018		GOP	670,000.00	670,000.00	0.00	ULAT	
RESEARCH AND DEVELOPMENT DIVISION												
PUBLIC BIDDING												
50211990 00 Other Professional Services	1 Senior SRS, SRSII, SRS I, PAII	RDD- Magandia	Public Bidding		2nd - 4th Quarter of 2018		GOP	1,381,487.92	1,381,487.92	0.00	EPIC	
ALTERNATIVE METHODS OF PROCUREMENT												
I. NP - SMALL VALUE PROCUREMENT												
A. ABOVE PHP50,000.00												
50203210 03 Semi-Expendable - ICT Equipment	1 10 GB SFP Transceiver	RDD	NP-53.9 Small Value Procurement		2nd Quarter of 2018		GOP	139,000.00	139,000.00	0.00	COARE	
50203210 03 Semi-Expendable - ICT Equipment	2 10 G SFP + SR Transceiver Module, 850nm	RDD	NP-53.9 Small Value Procurement		2nd Quarter of 2018		GOP	272,900.00	272,900.00	0.00	COARE	
B. PHP50,000.00 AND BELOW												
50299010 00 Advertising Expenses	1 Newspaper Posting For the bidding of the supply and delivery of EMS (susceptibility/immunity) Measurement Test System	RDD	NP-53.9 Small Value Procurement		2nd Quarter of 2018		GOP	10,000.00	10,000.00	0.00		
50203990 00 Other Supplies and Materials Expenses	2 Micro HDMI to HDMI VGA Video Converter Adapter with 3.5mm Audio Jack Micro HDMI Adapter for Ultrabooks, Tablets, Cameras and Camcorders - Micro HDMI to HDMI VGA adapter connects a ultrabooks, tablets, smartphones, cameras and camcorders or other device with Micro-HDMI to a big monitor or projector or TV with HDMI or VGA port for sharing digital data & video - Full HD Video support for resolutions up to 1920x1200P for compatibility with most VGA displays - Compatible with tablets, smartphones and other devices such as the Acer Aspire Switch 10, Asus Transformer Book 10.1-inch, Lenovo Yoga 2 Pro Convertible Ultrabook Tablet, Lenovo Yoga 3, Nexus 10, Samsung ATIV Smart PC 500T, Samsung Series 9 Ultrabook, Winbook TW700 Tablet - Subject to end-user testing before acceptance	RDD	NP-53.9 Small Value Procurement		2nd Quarter of 2018		GOP	2,000.00	2,000.00	0.00	ONELAB	
COMPUTER SOFTWARE DIVISION												
ALTERNATIVE METHODS OF PROCUREMENT												
DIRECT CONTRACTING												
50202010 01 ICT Training Expenses	1 Training for Matlab Matlab Fundamentals - 3 days Image Processing with Matlab - 2 days Computer Vision with Matlab - 2 days Signal Processing with Matlab - 2 days Statistics and Machine Learning - 2 days - Onsite Training - Materials and snacks included	CSD	NP-53.9 Small Value Procurement		2nd Quarter of 2018		GOP	997,949.29	997,949.29	0.00	Deep Learning Project	
TOTAL								3,723,337.21	3,473,337.21	250,000.00		

Prepared and Consolidated By:


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