

Department of Science and Technology
Advanced Science and Technology Institute
C.P. Garcia Ave., U.P. Technopark, U.P. Campus, Diliman, Quezon City 1101

Annual Procurement Plan for 2018
APP-2018-NCSE-024 (SUPPLEMENTAL)

Code	Procurement Program/Activity/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (Brief Description of Program/Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SOLUTIONS AND SERVICES ENGINEERING DIVISION												
PUBLIC BIDDING												
50604050 03 ICT Equipment	1 Laptop i7 CAD Processing Workstation	SSED	Public Bidding	4th Quarter of 2018				GOP	140,000.00	140,000.00	0.00	PEDRO
ALTERNATIVE METHODS OF PROCUREMENT												
I. NP - SMALL VALUE PROCUREMENT												
A. ABOVE PhP50,000.00												
50202010 02 Training Expenses	1 Training kits/Token for participants inclusive of: - multi-functional document folder/laptop bag with Philippine cloth accent (60 pcs) - light weight certificate holder with logo (60 pcs) - cotton polo shirt, 2-tone color, embroidery logo+ text (80 pcs)	SSED	NP-53.9 Small Value Procurement	4th Quarter of 2018				GOP	100,000.00	100,000.00	0.00	
50205030 00 Internet Subscription Expenses	2 SGIX Membership fee (SGD 950) @ P45/1SGD	SSED	NP-53.9 Small Value Procurement	4th Quarter of 2018				GOP	540,000.00	540,000.00	0.00	PREGINET
50205030 00 Internet Subscription Expenses	3 SINGAREN Membership fee (SGD 750) @ P45/1SGD	SSED	NP-53.9 Small Value Procurement	4th Quarter of 2018				GOP	420,000.00	420,000.00	0.00	PREGINET
B. PhP50,000.00 AND BELOW												
50203990 00 Other Supplies and Materials Expenses	1 Tokens for participants of the 2nd ASEAN IC Design Training inclusive of: -miniature of Philippine Jeepney with cover - 60 pcs	SSED	NP-53.9 Small Value Procurement	4th Quarter of 2018				GOP	25,000.00	25,000.00	0.00	
50203010 01 ICT Office Supplies	2 Wireless Mouse and Keyboard Bluetooth and 2.4GHz compatible wireless mouse and keyboard	SSED	NP-53.9 Small Value Procurement	4th Quarter of 2018				GOP	10,000.00	10,000.00	0.00	PEDRO
50213050 03 Repairs and Maintenance - ICT Equipment	3 Laptop Charger Compatible with Lenovo Ideapad Z410	SSED	NP-53.9 Small Value Procurement	4th Quarter of 2018				GOP	5,000.00	5,000.00	0.00	PEDRO
FINANCE AND ADMINISTRATIVE DIVISION												
ALTERNATIVE METHODS OF PROCUREMENT												
I. NP - SMALL VALUE PROCUREMENT												
A. PhP50,000.00 AND BELOW												
50213050 03 Repairs and Maintenance - ICT Equipment	1 Power Adapter compatible with Polycom SoundPoint IP 320 SIP	FAD	NP-53.9 Small Value Procurement	4th Quarter of 2018				GOP	5,969.25	5,969.25	0.00	
TOTAL								1,245,969.25	1,245,969.25	0.00		

Prepared and Consolidated By:


KATHERINE B. RAMOS
Head, Bids and Awards Committee Secretariat

Recommending Approval:


PEDRITO B. MANGHAS
Chairperson, Bids and Awards Committee - 1


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Chairperson, Bids and Awards Committee - 2

Approved By:


JOEL JOSEPH S. MARCIANO, JR., Ph.D.
Acting Director