

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 September 30

Department: Department of Science and Technology (DOST)
 Appropriations: Current Year Appropriations
 Agency: Advanced Science and Technology Institute
 Operating Unit: N/A
 Organization Code (UACS): 190020000000
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Increased benefits to Filipinos from scientific knowledge and technologies in ICT and Microelectronics													
ADVANCED SCIENCE AND TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM													
3101000000000000													
Outcome Indicators													
1. Percentage benefit incidence of intervention to local industries and/or institutions													
2. Number of partnerships with public and private stakeholders and international organizations													
Output Indicators													
1. Number of projects completed													
2. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved													
3. Percentage of projects implemented within the approved timeframe													
ADVANCED SCIENCE AND TECHNOLOGY TRANSFER PROGRAM													
3102000000000000													
Outcome Indicators													
Receipt of the													

Particulars	UACS CODE	Physical Targets						Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
1. Amount (Php000) of revenue generated from technology transfer and technical assistance	2	-	-	-	15,100,000	15,100	2,732,036.09	430,188.25	777,459.88		3,939,684.22	(11,160,315.78)	13	14 target income is expected in the 4th Quarter
2. Percentage of clients who rate the quality of technical assistance provided as satisfactory or better		90%	90%	90%	90%	90%	100%	100%	100%		100%		10%	
3. Percentage benefit incidence of intervention to local industries and/or institutions		90%	90%	90%	90%	90%	72%	82%	84%		84%		6%	
Output Indicators														
1. Number of knowledge/technologies diffused		1	1	-	8	10	8	1	5		14		4	
2. Number of technologies transferred/commercialized through technology transfer agreement		1	-	1	1	3	4	2	2		8		5	Technology commercialization is demand-driven.
3. Percentage of request for technical assistance that have been provided within the required timeframe		90%	90%	90%	90%	90%	100%	100%	100%		100%		10%	

Prepared By:

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Planning Services Head/Planning Officer

Date: 16/Oct/2018

In coordination with:

Jaysa Hernandez
Jaysa Hernandez

Financial Services Head/Budget Officer

Date: 17/Oct/2018

Approved By:

Joel Joseph, Jr marriano
Joel Joseph, Jr marriano

Agency Head/Department Secretary

Date: 17/Oct/2018