

QUARTERLY PHYSICAL REPORT OF OPERATION (by MFO)
as of June 2018

Department : Department of Science and Technology
 Agency : Advanced Science and Technology Institute
 Operating Unit :
 Organization Code (UACS) : 19 002 00 00000

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	e
Scientific Research and Development in the Advanced Fields of Studies, including Biotechnology, Microelectronics and Information Technology													
ADVANCED SCIENCE AND TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM													
<i>Output Indicators:</i>												-	
- Number of Projects Completed		1	1	-	10	12	1	1			2	10	
- Percentage of Projects Completed which are published in peer-reviews journals, presented in national and/or international conferences, or with IP filed or approved		90%	90%	90%	90%	90%	37.5%	62.5%			62.5%	27.5%	
- Percentage of projects implemented within the approved timeframe		90%	90%	90%	90%	90%	100%	100%			100%	10%	
<i>Outcome Indicators:</i>													
- Percentage benefit incidence of intervention to local industries and/or entrepreneurs		90%	90%	90%	90%	90%	80%	100%			100%	10%	
- Number of partnerships with public and private stakeholders and international organizations		1	3	3	3	10	12	1			13	3	
ADVANCED SCIENCE AND TECHNOLOGY TRANSFER PROGRAM													
<i>Output Indicators:</i>													
- Number of knowledge/technologies diffused		1	1	-	8	10	8	1			9	1	
- Number of technologies transferred/commercialized through technology transfer agreement		1	-	1	1	3	4	2			6	3	
- Percentage of request for technical assistance that have been provided within the required timeframe		90%	90%	90%	90%	90%	100%	100%			100%	10%	
<i>Outcome Indicators:</i>													
- Amount of revenue generated from technology transfer and technical assistance		-	-	-	15,100,000.00	15,100,000.00	2,732,036.09	430,188.25			3,162,224.34	12,367,963.91	

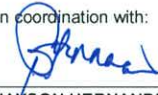
- Percent of clients who rate the quality of technical assistance provided as satisfactory		90%	90%	90%	90%	90%	100%	100%			100%	10%	
- Percentage benefit incidence of intervention to local industries and/or institutions		90%	90%	90%	90%	90%	72%	82%			82%	8%	

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