


QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 March 31

Department : Department of Science and Technology (DOST)
 Appropriations: Current Year Appropriations
 Agency: Advanced Science and Technology Institute
 Operating Unit: N/A
 Organization Code (UACS): 190020000000
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets						Physical Accomplishments					Variance as of March 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
Part A	1	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14	
Operations														
OO : Increased benefits to Filipinos from scientific knowledge and technologies in ICT and Microelectronics														
ADVANCED SCIENCE AND TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM	3101000000000000													
Outcome Indicators														
1. Percentage benefit incidence of intervention to local industries and/or institutions		90%	90%	90%	90%	90%	80%				80%	10%		
2. Number of partnerships with public and private stakeholders and international organizations		1	3	3	3	10	12				12	2		
Output Indicators														
1. Number of projects completed		1	1	-	10	12	1				1	11	Remaining targets are to be completed by the 2nd and last quarter of 2018.	
2. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved		90%	90%	90%	90%	90%	37.5%				37.5%	52.5%		
3. Percentage of projects implemented within the approved timeframe		90%	90%	90%	90%	90%	100%				100%	10%		
ADVANCED SCIENCE AND TECHNOLOGY TRANSFER PROGRAM	3102000000000000													
Outcome Indicators														
1. Amount (PHP000) of revenue generated from technology transfer and technical assistance		-	-	-	15,100,000	15,100	2,679,163.62				2,679,163.62	12,420,836.38		
2. Percentage of clients who rate the quality of technical assistance provided as satisfactory or better		90%	90%	90%	90%	90%	100%				100%	10%		
3. Percentage benefit incidence of intervention to local industries and/or institutions		90%	90%	90%	90%	90%	72%				72%	18%		
Output Indicators														
1. Number of knowledge/technologies diffused		1	1	-	8	10	8				8	2		
2. Number of technologies transferred/commercialized through technology transfer agreement		1	-	1	1	3	4				4	1		
3. Percentage of request for technical assistance that have been provided within the required timeframe		90%	90%	90%	90%	90%	100%				100%	10%		

Prepared By:

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 Date: 28/May/2018

In coordination with:

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 Financial Services Head/Budget Officer
 Date: 30/May/2018

Approved By:

 Joel Joseph J. Puyocano, Ph.D.
 Agency Head/Department Secretary
 Date: 30/May/2018