



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
MALACAÑANG, MANILA

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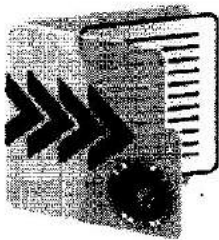
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Particulars	UACCS CODE	Current Year's Obligation		Budget Year Obligation Program														
		Actual	Estimate	COMPREHENSIVE RELEASE				FOR LATER RELEASE (Negative List)				Sub Total						
		Jan 1-Sept 30	Oct 1-Dec 31	Total	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2		Q3	Q4				
Scientific Research and Development in the Advance Fields of Studies, including Biotechnology, Microelectronics and Information		25,076	18,348	43,424	40,211	9,645	10,634	9,547	10,385	40,211								
MFO 2: TECHNICAL ADVISORY SERVICES and training		12,759	9,071	21,830	24,043	19,949	1,365	1,365	1,364	24,043								
		12,759	9,071	21,830	24,043	19,949	1,365	1,365	1,364	24,043								
Note: 2013 Continuing Allotments (2013 GAA) were not included in the figures reflected above. The non-inclusion was due to the unavailability of a function/process for the purpose.																		
Breakdown of the 2013 Continuing Allotments as follows:																		
	PI/AP	Actual Jan 1 to Sept 30	Estimate Oct 1 to Dec 31	TOTAL														
GASS			976.00	976														
MOOE																		
Operations (MFO 1)		323.00	728.00	1,053														
MOOE			601.00	601														
CO																		
TOTALS		323.00	2,305.00	2,630.00														

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 Date:

In coordination with:

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 Planning Officer
 Date:

Approved By: 
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 Officer-in-Charge, ASTI
 Date: