

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 2014

Department : Department of Science and Technology  
 Agency : Advanced Science and Technology Institute  
 Operating Unit :  
 Organization Code (UACS) :

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 2014	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11))	13	14
<b>Scientific Research and Development in the Advanced Fields of Studies, including Biotechnology, Microelectronics and Information Technology</b>													
<b>KRA: Rapid, Inclusive and Sustained Economic Growth</b>													
<b>R&amp;D Program in ICT and Microelectronics and Embedded Systems</b>													
- Number of Projects Implemented		19	1		1	21	19	1	4	-	24	-	No new projects were implemented during the 4 <sup>th</sup> quarter. ASTI is continuously implementing all of its new and ongoing projects for the current year.
- Number of Projects Completed and Disseminated		2	1	5	4	12	2	1	4	5	12	-	
- Percentage of Projects Completed in the Last Five (5) Years that are Published in Recognized Media or Adopted by the Industry		90%	90%	90%	90%	90%	100%	100%	80%	125%	100%	10%	A total of 12 projects were completed for the current year.
- Percentage of Projects Completed within the Timeframe in Accordance with Original Project Approval		90%	90%	90%	90%	90%	100%	100%	80%	125%	100%	10%	A total of 12 projects were completed for the current year.

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 2014	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11))	13	14
<i>Technology Transfer Program</i>													
- Number of Technical Advisory Services Rendered		2,237	765	692	606	4,300	2,880	830	370	652	4,732	432	
- Percentage of Clients Who Rate the Technical Services as Satisfactory or Better		90%	90%	90%	90%	90%	86%	100%	100%	100%	97%	7%	ASTI will continually provide quality service to its clients.
- Percentage of Technical Services Provided within Three (3) Days of Request		90%	90%	90%	90%	90%	86%	100%	100%	100%	97%	7%	ASTI was able to provide and complete requested technical services to its clients based on the agreed requirements of both parties.

Prepared By:

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**NARCISA JUVILYN C. CASTAÑEDA**

Planning Officer III

Date: January 27, 2015

In coordination with:

*J. Hernandez*

**JAYSON HERNANDEZ**

Budget Officer

Date: January 27, 2015

Approved By:

*D. Villoriente*

**DENIS F. VILLORENTE**

Officer-In-Charge

Date: January 27, 2015