

QUARTERLY PHYSICAL REPORT OF OPERATION (by MFO)
as of September 2017


Department : Department of Science and Technology
 Agency : Advanced Science and Technology Institute
 Operating Unit :
 Organization Code (UACS) : 19.002.00.00000

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations
Off-Budget Account

PARTICULARS	UACS CODE	Physical Targets					TOTAL	Physical Accomplishments					TOTAL	Variance as of September 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	7=(3+4+5+6)		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	12=(8+9+10+11)			
Scientific Research and Development in the Advanced Fields of Studies, Including Biotechnology, Microelectronics and Information Technology	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	e		
MFO 1: RESEARCH AND DEVELOPMENT															
- Number of Projects Completed and Disseminated		1	4	-	7	12	1	3	-	4	1			DEWS project which was targeted to be completed in June 2017 was extended until Dec. 2017 due to additional activities/deliverables still needed to be implemented. For Q3, no targeted projects to be completed.	
- Percentage of Projects Completed in the Last Five (5) Years that are Published in Recognized Media or Adopted by the Industry		90%	90%	90%	90%	90%	100%	100%	100%	100%	100%	-			
- Percentage of Projects Completed within the Timeframe in Accordance With Original Project Approval		90%	90%	90%	90%	90%	100%	75%	-	88%	2%			DEWS project which was targeted to be completed in June 2017 was extended until Dec. 2017 due to additional activities/deliverables still needed to be implemented. For Q3, no targeted projects to be completed.	
MFO 2: TECHNICAL ADVISORY SERVICES															
- Number of Technical Advisory Services Rendered		2,836	955	506	503	4,800	2,807	282	477	3,566	731			The service being provided are demand-driven. Nonetheless, ASTI will continually promote and provide quality service to its clients to be able to achieve the target.	
- Percentage of Clients Who Rate the Technical Services as Satisfactory or Better		90%	90%	90%	90%	90%	100%	100%	100%	100%	100%	100%			
- Percentage of Technical Services Provided within Three (3) Days of Request		90%	90%	90%	90%	90%	100%	99%	100%	99.7%	0.3				

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