

QUARTERLY PHYSICAL REPORT OF OPERATION (by MFO)

As of December 2016

Department : Department of Science and Technology
 Agency : Advanced Science and Technology Institute
 Operating Unit :
 Organization Code (UACS) : 19 002 00 00000

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Scientific Research and Development in the Advanced Fields of Studies, including Biotechnology, Microelectronics and Information Technology													
MFO 1: RESEARCH AND DEVELOPMENT													
- Number of Projects Completed and Disseminated		1	-	-	11	12	1	1	-	8	10	2	
- Percentage of Projects Completed in the Last Five (5) Years that are Published in Recognized Media or Adopted by the Industry		90%	90%	90%	90%	90%	100%	100%	100%	117%	117%		
- Percentage of Projects Completed within the Timeframe in Accordance With Original Project Approval		90%	90%	90%	90%	90%	100%	100%	-	100%	100%		
MFO 2: TECHNICAL ADVISORY SERVICES													
- Number of Technical Advisory Services Rendered		2,800	500	500	500	4,300	3,141	125	119	2,451	5,836		
- Percentage of Clients Who Rate the Technical Services as Satisfactory or Better		90%	90%	90%	90%	90%	93%	100%	100%	100%	98%		
- Percentage of Technical Services Provided within Three (3) Days of Request		90%	90%	90%	90%	90%	100%	100%	97%	100%	99%		

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