

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2017 March 31

Department: Department of Science and Technology (DOST)
 Appropriations: Current Year Appropriations
 Agency: Advanced Science and Technology Institute
 Operating Unit: N/A
 Organization Code (UACS): 19002000000
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Total	Physical Accomplishments					Total	Variance as of March 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter				
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14		
Part A															
I. Operations															
MFO 1: RESEARCH AND DEVELOPMENT	0000030100000000														
Quantity															
Number of projects completed and disseminated		1	4	-	7	12	1				1				
Quality															
Percentage of projects completed in the last five (5) years that are published in recognized media or adopted by the industry		90%	90%	90%	90%	90%	100%				100%				
Timeliness															
Percentage of projects completed within the timeframe in accordance with the original project approval		90%	90%	90%	90%	90%	100%				100%				
MFO 2: TECHNICAL ADVISORY SERVICES	0000030200000000														
Quantity															
Number of technical advisory services rendered		2836	955	506	503	4,800	2807				2807				
Quality															
Percentage of clients who rated the technical services as satisfactory or better		90%	90%	90%	90%	90%	100%				100%				
Timeliness															
Percentage of technical services provided within three (3) days of request		90%	90%	90%	90%	90%	100%				100%				

Prepared By:


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Planning Services Head/Planning Officer

Date: 10/May/2017

In coordination with:


JAYSON C. HERNANDEZ

Financial Services Head/Budget Officer

Date: 10/May/2017

Approved By:


joel joseph, jr marciano

Agency Head/Department Secretary

Date: 10/May/2017