


QUARTERLY PHYSICAL REPORT OF OPERATION (by MFO)
as of June 2017

Department : Department of Science and Technology
 Agency : Advanced Science and Technology Institute
 Operating Unit :
 Organization Code (UACS) : 19 002 00 00000

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	e
Scientific Research and Development in the Advanced Fields of Studies, including Biotechnology, Microelectronics and Information Technology													
MFO 1: RESEARCH AND DEVELOPMENT													
- Number of Projects Completed and Disseminated		1	4	-	7	12	1	3			4	1	DEWS project targetted to be completed on June 2017 was extended until Dec. 2017 due to additional activities still needed to be implemented.
- Percentage of Projects Completed in the Last Five (5) Years that are Published in Recognized Media or Adopted by the Industry		90%	90%	90%	90%	90%	100%	100%			100%	-	
- Percentage of Projects Completed within the Timeframe in Accordance With Original Project Approval		90%	90%	90%	90%	90%	100%	75%			88%	2%	DEWS project targetted to be completed on June 2017 was extended until Dec. 2017 due to additional activities still needed to be implemented.
MFO 2: TECHNICAL ADVISORY SERVICES													
- Number of Technical Advisory Services Rendered		2,836	955	506	503	4,800	2,807	282			3,089	702	To achieve its targets, ASTI will continually promote and provide quality service to its clients.
- Percentage of Clients Who Rate the Technical Services as Satisfactory or Better		90%	90%	90%	90%	90%	100%	100%			100%	100%	
- Percentage of Technical Services Provided within Three (3) Days of Request		90%	90%	90%	90%	90%	100%	99%			99.5%	9.5%	ASTI will continually provide quality service to its clients within the agreed schedule.

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